## **APPENDIX B**

## **Marketing Plan Implementation**

Message:

MTD Strategic Plan

Market:

Employees

Past board members

Methods/Materials: The first step in implementing the strategic plan is to communicate with MTD staff and past board members. It is essential for members of the MTD "family" to be "on board" regarding the mission, vision and goals of the organization.

- Responsibility for communicating the strategic plan rests with 1. MTD's management
  - Need to develop a timetable for employee and past board member meetings
  - Develop materials
    - Simple brochure/handouts
    - Overheads
- 2. Communicating the mission, vision and goals should build a spirit of teamwork and pride in the organization.
  - Pride in being part of an innovative organization
  - Pride in being part of an organization that provides a valuable service to the community
  - Pride in being part of the positive growth of the community
  - Pride in being part of an organization that recognizes the value of every employee
  - Pride in being part of an organization that is forwardlooking
- 3. Utilize traditional marketing methods
  - Presentations
  - Handouts
  - Discussions/meetings
  - Employee newsletter
  - Signs/posters

## Communications & Marketing Plan

- 4. Preview all "outside" presentations with employee groups
  - Provides valuable feedback
  - Allows employees to be part of the outside marketing
  - Keeps the lines of communication open within the organization
  - Creates a sense of teamwork

Message:

Leading the way to greater mobility.

Markets:

University of Illinois decision makers/planners

Partners

Business community General population

Citizens in areas of possible annexation

Methods/Materials: This message focuses on how the MTD will play an active role in the community by promoting non-SOV transportation and the positive impact this will have on all segments of the community.

- Organize a Speakers Bureau 1.
  - Assign responsibility for Speakers Bureau to MTD staff
  - Speakers to include both staff and board members
  - MTD will actively seek speaking opportunities with university personnel, partners, business and community groups, including but not limited to the following:
    - Rotary/Kiwanis/service club presentations
    - City Planning Departments
    - City Councils
    - County Board
    - Regional Planning Commission
    - University Planning groups
    - Chamber of Commerce
    - CampusTown 2000
    - Real estate developers

- 2. Develop presentations (PowerPoint, slides, etc.) that convey the following:
  - -- C-U's record of providing alternative (non-SOV) transportation
  - -- The economic and environmental impact of alternative transportation
    - -- Number of cars on roads
    - Need for and cost of parking lots
    - -- Need for and cost of additional/wider roads
    - -- Environmental impact
  - -- The importance of public transit to the economic growth and vitality of the community
  - -- The benefits of public transit to individual citizens
  - -- MTD's role as a general advocate for improved mobility with in the region
  - 3. Develop brochure(s) or informational materials for distribution at presentations and for general information purposes that include this same information.
  - 4. Add the presentation/brochure information to the MTD website
  - 5. Utilize existing partnerships and develop new partnerships with groups that share the MTD's mission to promote mobility
  - 6. Obtain feedback from all meetings and presentations
    - -- Fine-tune and modify the message
    - -- Uncover misunderstandings and other communications issues
    - -- Develop new partners and alliances

Message:

MTD goes beyond traditional boundaries to promote excellence in transportation

Markets:

University of Illinois decision makers/planners

High-tech community

Partners

Business community General population

Citizens in areas of possible annexation

Methods/Materials: The vision statement carries two messages. The first is the MTD's commitment to going beyond traditional boundaries to be a transit innovator. Going beyond traditional boundaries also recognizes that transportation services must keep pace with the growth of the community. The significance of this message as a whole is that it reinforces the position of the MTD as an integral part of a community where innovation flourishes.

- 1. Utilize the Speakers Bureau to promote the message of innovation and the growth of the community
- 2. Develop presentations that communicate the following messages:
  - -- Transit innovation is an integral part of the community's commitment to innovation
  - -- Trends in transit
  - -- Information on specific innovations
    - -- Cite success stories from other cities/communities
    - -- Include information on research partnerships with U of I
  - -- Impact of transit innovations on our community on a personal level
  - -- Economic impact of transit innovations
- 3. Develop brochure(s) or informational materials for distribution at presentations and for general information purposes that include this same information
- 4. Add the presentation/brochure information to the MTD website
- 5. Communicate with key partners regarding the MTD's regional role
  - MTD's position as a lead advocate for non-SOV transportation within the regional planning area
- 6. Strengthen ties with developers, city and county planners and business community so that transportation planning is an integral part of all growth -- both inside and outside of current transit system boundaries
- 7. Develop new partnerships with engineering and high-tech groups who share a commitment to innovation

## Communications & Marketing Plan

- 8. Strengthen ties with neighborhood groups to keep lines of communication open re: annexation and new transportation opportunities
- 9. Communicate regularly with people and businesses in areas of possible annexation with the following messages:
  - Commitment to mobility
  - Benefits of transit
  - Commitment to innovation
  - Need for transportation services to keep pace with community's growth

Message:

New Service Offerings Policy

Markets:

City Planners

Regional Planning Commission

County Board

Real Estate Developers

Appropriate neighborhood groups

Methods/Materials: It is vitally important for the MTD staff to communicate with key partners regarding the "New Service Offerings" policy. Regional and city planners as well as real estate developers must be informed of how new service requests will be handled. The existence of this policy reinforces the MTD's image as a well-managed organization with policies that address new service offerings in a fair and consistent manner.

- 1. Schedule meetings with all parties involved with new service offerings
  - Discuss policy
  - Provide appropriate written materials
  - Obtain feedback
- Add information about "New Service Offerings" policy to the 2. MTD website

灦 Leading the way to greater mobility

## Residents of Champaign-Urbana utilize a variety of modes of transportation

- 1990 ceasus (most recent available) reported that 28% of the "journeys to work" are by transit, biking or walking
- C-U is recognized as an excellent transportation center:
- **AMTRAK**
- Interstate highways
- MTD
- · Willard Airport & Flightstar
- Distribution center
- Convenient commutes and lack of traffic gridlock add to the quality of life in C-U
- C-U has an excellent mix of transportation services whice unparalleled in communities of our size

## Growth of business centers \* Fox Drive \* St. Mary's Road and First Street \* North Country Fair, North Mattis Thomas More Governmental areas Apollo subdivision Downtown Urbana East Urbana area High School of 好 South Neil Street business growth South and west Champaign Residential expansion North Prospect Avenue Market Place Malkarea Walmart SuperCenter Southeast Urbana New subdivisions Retail expansion Growth of Savoy C-U is growing!

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- "There's no traffic and that's nice." Indianapolis
- thaca, NY "The community is proactively addressing social gauses.
- "...Lots of shopping and entertainment without dealing with traffid." Jacksonville, IL
- "We like everything...the cost of living, traffic, friendlines of people." Lake Bluff
- "Traffic is fine, but the bus system is very hice. My husband uses it." San Antonio, TX
- "I can't believe all it offers...Traffic is nothing so that's wonderful too." Belgium
- "We take a lot of walks, and we're bike riders, so we're gad we can ride to work and school." - Northern Michigan

MTD is committed to doing its part to preserve mobility in the C-I region We recognize that MTQ cannot stand alone in this pursuit, but rather success can only be achieved in cooperation with partners

C-U mobility is influenced and directed by the actions of aumerous organizations, including the cities, county, state∖ the University developers, residents, and businesses preserving our Working together, we will be much more effective quality of life and high level of mobility

## Developers and businesses recognize the need for trans services MTD appreciates the community support for transit services The University has been highly supportive of M∏D (e.g., ≝nancial The cities and county have also been highly supportive of M **WILL** The state has provided a stable funding source fortransi The community has supported previous annexations The community provides high transit ridership levels support, infrastructure, routing, and parking policy) nfrastructure, routing, and planning)

## MTD has a record of high-quality service and innovation

- MTD's range of services (e.g., bus, Direct, SafeRides, special services)
- MTD's commitment to innovation (e.g., bike racks, low floor website, special event services)
- MTD developed and operates the multimodal Illinois Ternana
- MTD's record of working with community groups and businesses
- MTD is a participant in regional planning efforts

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# Our partners must also act to preserve our communay's mobility

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- Developers can implement transit, bike and pedestrian-freendly designs
- Cities and the county can consider non-auto needs in zouring, parking, traffic signalling and planning efforts
- JSe The University can continue to promote transit
- Residents can continue to support and use transit services

mobile community is an attractive community for new businesses, residents and students