

## CHAMPAIGN-URBANA MASS TRANSIT DISTRICT BOARD MEETING AGENDA

Wednesday, August 28, 2019 - 3:00 p.m.

Champaign City Council Chambers 102 North Neil Street, Champaign

#### **Board of Trustees:**

Dick Barnes Linda Bauer Bradley Diel – Chair Margaret Chaplan – Vice Chair Matthew Cho Bruce Hannon

#### **Advisory Board:**

9. Next Meeting

Champaign

Lowa Mwilambwe/Marty Paulins

		Pages
1.	Call to Order	<u>r uges</u>
2.	Roll Call	
3.	Approval of Agenda	
4.	Audience Participation	
5.	Approval of Minutes  A. Regular Board Meeting – July 31, 2019 – Open Session  B. Regular Board Meeting – July 31, 2019 – Closed Session	1-3 Distributed at mtg
6.	Communications	
7.	Reports  A. Managing Director  1) Operating Notes 2) Ridership Data 3) Route Performance 4) District Operating Revenue/Expenses 5) Illinois Terminal Operating Revenue/Expenses 6) Statistical Summary 7) Budget Analysis 8) Accounts Payable/Check Disbursements 9) Morgan Stanley Statement	4-6 7-8 9-12 13 14 15 16-26 27-35 36-42
8.	Action Items A. 2019 Title VI Policy Update B. Vehicle Lift Replacements Contract C. Hydrogen Fueling Station Contract	43-123 124-125 126-130

A. Regular Board of Trustees Meeting – Wednesday, September 25, 2019 – 3:00 p.m. at Champaign City Council Chambers – 102 North Neil Street,



#### CHAMPAIGN-URBANA MASS TRANSIT DISTRICT BOARD MEETING AGENDA

Wednesday, August 28, 2019 – 3:00 p.m.

Page 2

10. Adjourn into Closed Session to Consider the Employment, Compensation, Discipline, Performance or Dismissal of a Public Official and to Consider Litigation which is Probable or Imminent against MTD followed by Adjournment



## **Champaign-Urbana Mass Transit District (MTD) Board of Trustees Meeting**

4 5

6

8

MINUTES - SUBJECT TO REVIEW AND APPROVAL

DATE: Wednesday, July 31, 2019

7 TIME: 3:00 p.m.

PLACE: Champaign City Council Chambers

102 North Neil Street, Champaign, IL

9 10 11

The video of this meeting can be found at:

https://www.youtube.com/CUMTD

12 13 14

#### Trustees:

Present	Absent
Dick Barnes	
Linda Bauer	
	Bradley Diel (Chair)
Margaret Chaplan (Vice-Chair)	
Matthew Cho	
James Faron	
Bruce Hannon	

15 16

#### Advisory Board:

Present	Absent
	Marty Paulins

17

18 19

20

21

MTD Staff:

Karl Gnadt (Managing Director), Amy Snyder (Chief of Staff), Brenda Eilbracht (Chief Administrative Officer), Korbin Figg (Chief Operating Officer), Eric Broga (Maintenance Director), Michelle Wright (Finance Director), Mitch Spicer (Safety & Training Director), Chuck Wilson (Operations Director), Drew Bargmann (Customer Service Director), Autumn Soliman (Marketing Manager), Fred Stavins (Counsel), Beth Brunk (Clerk)

222324

25

26 27

#### **Others Present:**

#### **MINUTES**

#### 1. Call to Order

Acting Chair Chaplan called the meeting to order at 3:00 p.m.

28 29

#### 2. Roll Call

A verbal roll call was taken, and a quorum was declared present.

31 32 33

30

#### 3. Approval of Agenda

**MOTION** by Ms. Bauer to approve the agenda as distributed; seconded by Mr. Hannon. Upon vote, the **MOTION CARRIED** unanimously.

343536

37

#### 4. Audience Participation

Joseph Hooker of Champaign was opposed to the audio advertising on the bus.

#### A. Regular Board Meeting – June 26, 2019

6 7

MOTION by Mr. Barnes to approve the minutes of the June 26, 2019 MTD Board meeting as distributed; seconded by Mr. Hannon. Upon vote, the MOTION CARRIED unanimously.

8 9 10

#### 6. Communications

5. Approval of Minutes

11 12 Drew Bargmann has been promoted to Customer Service Director and expressed his excitement with his new position. Staff is working on Drew's replacement as Special Services Manager.

13

#### 7. Reports

14 15 16

#### A. Managing Director

17 18 Ridership was down 5% from June of last year. Year-to-date ridership increased .9% from last year. Monthly Operating Revenue was down 16.8% mostly due to a one-time University of Illinois student transportation fee adjustment from last year and accrual allocation. Mr. Gnadt anticipates bringing the hydrogen production/storage/fueling station contract for approval at the August Board meeting.

19 20 21

MCORE construction on Wright Street and Armory Street will be on-going when the University students return in the fall. The final segment of the project, Green Street from Busey Avenue to Race Street in Urbana, is estimated to be completed by 2022.

23 24 25

22

Mr. Gnadt presented a commemorative bus stop sign to Dr. Faron and thanked him for his years of service on the Board. He has resigned as a Board Trustee effective in July and is moving from the area. Ms. Chaplan noted that the Board will miss Dr. Faron for his eagerness to learn and careful scrutiny of MTD's expenses.

27 28

26

#### 8. Action Item

#### 29 30 31

#### A. Semi-Annual Review of Closed Session Minutes

MOTION by Ms. Bauer that the minutes, or portions thereof, of the closed session meetings of the Board listed on "Attachment 1" marked "Release" no longer require confidential treatment and are ordered released, and that the need for confidentiality still exists as to the minutes, or portion thereof, of the closed session meetings of the Board listed on "Attachment 2" marked "Remain Confidential"; seconded by Mr. Barnes.

36 37

Roll Call:

38 39 40

Aye (6) – Barnes, Bauer, Chaplan, Cho, Faron, Hannon Nay (0)

41

MOTION CARRIED.

42 43 44

#### 9. Next Meeting

45 46 47 A. Regular Board of Trustees Meeting – Wednesday, August 28, 2019 – 3:00 p.m. at Champaign City Council Chambers – 102 North Neil Street, Champaign

48 49 10. Adjourn into Closed Session to Consider the Employment, Compensation, Discipline, Performance or Dismissal of a Public Official and to Consider Litigation which is Probable or Imminent against MTD followed by Adjournment

1	<b>MOTION</b> by Mr. Hannon to adjourn the meeting into closed session to consider the employment
2	compensation, discipline, performance or dismissal of a Public Official and to consider litigation which
3	is probable or imminent against MTD, followed by adjournment; seconded by Ms. Bauer.
4	
5	Roll Call:
6	Aye (6) – Barnes, Bauer, Chaplan, Cho, Faron, Hannon
7	Nay (0)
8	Absent (1) – Diel
9	MOTION CARRIED.
10	
11	Ms. Chaplan adjourned the meeting at 3:22 p.m. to enter into closed session.
12	
13	
14	
15	
16	Submitted by:
17	
18	
19	<del></del>
20	Clerk
21	
22	
23	Approved:
24	
25	
26	<del></del>
27	Board of Trustees Chair



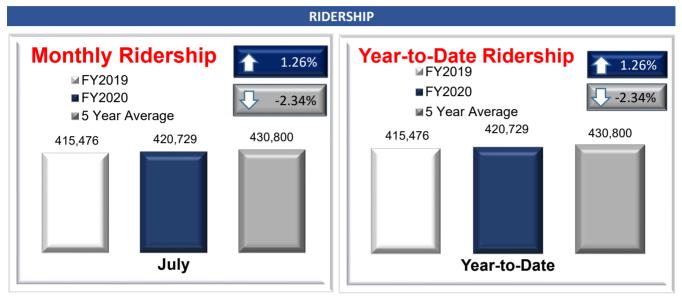
MTD WISSION Leading the way to greater mobility

MTD VISION MTD goes beyond traditional

boundaries to promote excellence in transportation.

#### MTD MANAGING DIRECTOR OPERATING NOTES

August, 2019

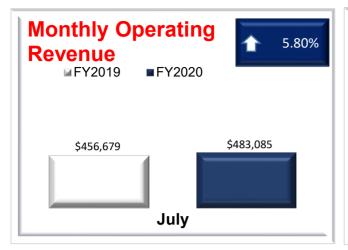


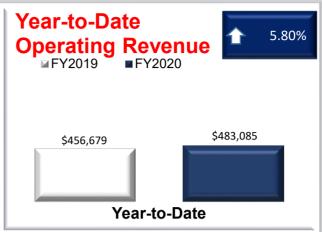
**Ridership was up 1.3% from last July or 5,253 rides.** It is worth noting that there is one more weekday and one fewer Sunday in June 2019 than there was in 2018, accounting for roughly 12,000 rides. Adjusted for that difference, ridership would be down roughly 1.5%. Other environmental factors include a warmer July (+4 degrees), drier (-3.46") and higher gas price (+\$0.07) compared to last year (due to the change in gas tax starting last month).

Fare types are on par with where they have been. Numerically, student rides had the largest gains in July 2019, at 11,000 additional rides, but community fare types all balance out internally when factoring in the ramping up of the monthly pass and veteran pass.

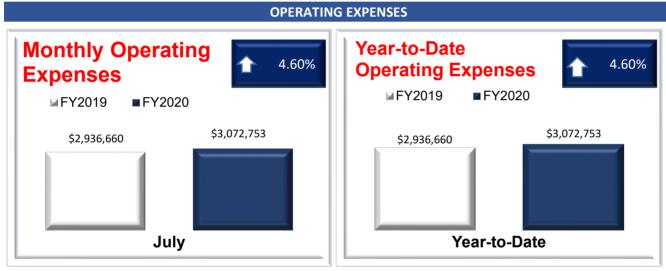
From a larger route performance perspective, ridership increased by over 2,500 rides on the 5 Green, 1 Yellow, and 1 Yellow Hopper, and by over 1,500 rides on the 5 Green Hopper. Ridership declined by roughly 2,000 rides each on the 10 Gold Hopper, the 22 Illini Limited, and the 13 Silver. The 13 Silver and the 22 Illini Limited are both experiencing heavy reroutes compared to last year. The 10 Gold Hopper is not, but also has not shown a pattern of declining ridership, so from an evidence standpoint, this can be looked at in the future, but is currently not a concern.

#### **OPERATING REVENUE**





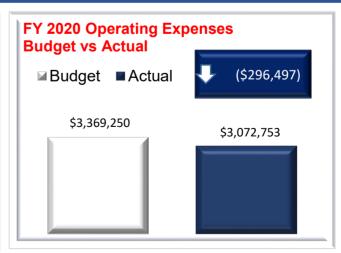
July, 2019 operating revenue was 5.8% above July, 2018, and year-to-date operating revenue was 5.8% above FY2018.



July operating expenses were 4.6% above July, 2018. Year-to-date operating expenses were 4.6% above FY2018.

**YEAR-TO-DATE REVENUE & EXPENSES** 

# FY 2019 Operating Revenue Budget vs Actual ■ Budget ■ Actual \$447,833 \$483,085



Year-to-date operating revenues are \$35,251 above budget while operating expenses are \$296,497 under budget.

#### **MANAGING DIRECTOR'S NOTES**

- \* With the passage of the Cannabis Regulation and Taxation Act, on January 1, 2020 marijuana will be legal to use for recreational use in Illinois. The District is immediately beginning an aggressive internal marketing campaign to make sure that employees understand that marijuana use is **not acceptable**. It is still illegal, and a violation of our Substance Abuse Policy for transit employees to use marijuana for either medical or recreational use. Many transit systems in states with legalized marijuana use are struggling with retaining their employees and so we are trying to get out in front of this.
- \* MTD has maintained a very strong relationship with Parkland College's Diesel Program teaching staff. We have hosted many interns from this program and frequently have hired students full-time upon graduation. Currently we have:
  - 22 Total maintenance technicians
  - 16 Technicians that have graduated from Parkland's Diesel Program
  - 9 Technicians that were once MTD interns from Parkland
  - 2 Full-time technicians that are currently in the Parkland Diesel Program, graduating in May, 2020
  - 1 Current Parkland Diesel Program intern
  - 1 Full-time technician that is also a part-time Parkland Diesel Program instructor

At times we are able to do more than just finding positions for interns. The photos below show an ISC 280 HP Cummins diesel engine. A typical car in America averages a 120-horsepower engine. This engine came from a recently retired 2003 New Flyer bus. The Maintenance Department is donating the unit to Parkland's Diesel

Program.





#### **MAJOR EFFORTS**

#### **Development Efforts**

The Yards/Illinois Terminal Expansion – We met with the Federal Transit Administration (FTA) earlier this month to go over in detail the aspects and components of the project. It was a productive meeting and we will now move ahead with filing a Joint Development Application which will define our authority to use Federal funds on non-transit specific components of the project.

#### **ONGOING PROJECTS**

Staff continues to work on:

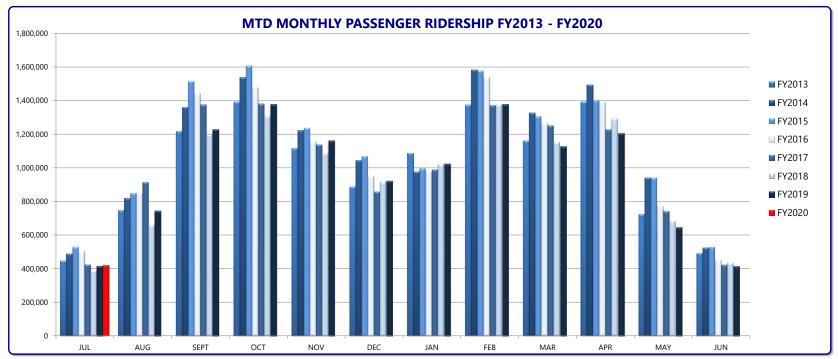
- MCORE Construction and reroutes are ongoing. Wright St. remains completely closed south of Green St., however it is estimated to have one lane open to northbound traffic around September 15.
- The facility modification RFP for the Hydrogen (H2) project has been released and the proposals are due October 10. We held a pre-bid meeting on August 20.

## **Champaign-Urbana Mass Transit District** Fiscal-Year-to-Date Ridership Comparison

	Jul-19	Jul-18	% Change	FY20 YTD	FY19 YTD	% Change
Adult Rides	37,752	37,119	1.7%	37,752	37,119	1.7%
School Rides	2,487	2,682	-7.3%	2,487	2,682	-7.3%
DASH/Senior - E & D Rides	51,166	49,924	2.5%	51,166	49,924	2.5%
U of I Faculty/Staff Rides	19,007	21,010	-9.5%	19,007	21,010	-9.5%
Annual Pass	44,729	50,013	-10.6%	44,729	50,013	-10.6%
U of I Student Rides	217,482	210,819	3.2%	217,482	210,819	3.2%
All Day Passes	397	618	-35.8%	397	618	-35.8%
Transfers	12,234	12,462	-1.8%	12,234	12,462	-1.8%
Saferides	0	0	0.0%	0	0	0.0%
Monthly Pass	23,172	20,006	15.8%	23,172	20,006	15.8%
Veterans Pass	3,704	3,033	22.1%	3,704	3,033	22.1%
Total Unlinked Passenger Ride	412,130	407,686	1.1%	412,130	407,686	1.1%
Half-Fare Cab Subsidy Rides	1,240	1,127	10.0%	1,240	1,127	10.0%
ADA Rides	7,359	6,663	10.4%	7,359	6,663	10.4%
TOTAL	420,729	415,476	1.3%	420,729	415,476	1.3%

	Jul-19	Jul-18
Weekdays	22	21
UI Weekdays	0	0
Saturdays	4	4
UI Saturdays	0	0
Sundays	4	5
UI Sundays	0	0
Champaign Schools Days	0	0
Urbana School Days	0	0
Holidays	1	1
Average Temperature	77	73
Total Precipitation	2.46	5.92
Average Gas Price	\$2.81	\$2.74

	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
JUL	447,178	487,363	529,018	503,481	424,915	389,398	415,476	420,729
AUG	745,337	817,249	848,165	851,098	914,496	661,178	743,728	
SEPT	1,215,967	1,358,928	1,514,019	1,439,491	1,375,803	1,197,928	1,226,527	
ост	1,391,576	1,538,309	1,606,340	1,478,275	1,380,990	1,310,380	1,375,516	
NOV	1,115,234	1,223,026	1,236,071	1,153,897	1,137,573	1,087,343	1,160,184	
DEC	887,209	1,044,064	1,068,608	949,030	857,837	917,782	920,718	
JAN	1,086,962	975,863	996,469	977,223	989,700	1,022,713	1,022,403	
FEB	1,374,653	1,582,330	1,576,687	1,537,540	1,371,778	1,375,553	1,375,560	
MAR	1,160,228	1,327,336	1,305,425	1,266,676	1,251,352	1,153,015	1,125,644	
APR	1,392,237	1,492,613	1,402,475	1,391,286	1,228,127	1,292,424	1,203,603	
MAY	722,264	939,758	940,147	770,860	742,253	684,678	645,383	
JUN	489,327	522,493	528,360	451,663	424,219	435,993	414,421	
TOTAL	12,028,172	13,309,332	13,551,784	12,770,520	12,099,043	11,528,385	11,629,163	420,729



**Route Performance Report** 

July 2019

Weekdays

Daytime Campus	Passengers	Revenue Hours	Passengers Per Revenue Hour	Revenue Hour Performance Comparison +	Revenue Miles	Passengers Per Revenue Mile	Revenue Mile Performance Comparison +
Fixed Route	70,331	2,382.07	7 29.53		27,689.20	2.54	
1 YELLOWhopper	21,153	613.98	34.45	1.17	7,320.95	2.89	1.14
10 GOLDhopper	14,764	460.47	32.06	1.09	5,534.51	2.67	1.05
12 Teal	15,752	513.25	30.69	1.04	5,561.64	2.83	1.12
13 Silver	4,843	344.42	14.06	0.48	3,748.48	1.29	0.51
21 Raven	3,250	209.38	15.52	0.53	2,390.44	1.36	0.54
22 Illini	10,569	240.57	43.93	1.49	3,133.18	3.37	1.33
Daytime Community Fixed Route	247,346	11,227.9	6 22.03		158,490.9	4 1.56	
1 Yellow	37,086	1,205.63	30.76	1.40	16,393.66	2.26	1.45
2 Red	25,986	1,120.05	23.20	1.05	14,653.47	1.77	1.14
3 Lavender	12,803	541.57	23.64	1.07	7,260.29	1.76	1.13
4 Blue	8,412	555.93	15.13	0.69	7,411.77	1.13	0.73
5 Green	35,183	1,223.00	28.77	1.31	15,894.03	2.21	1.42
5 Green Express	3,708	189.73	19.54	0.89	2,853.17	1.30	0.83
5 GREENhopper	25,549	728.38	35.08	1.59	9,575.49	2.67	1.71
6 Orange	15,451	712.17	21.70	0.98	9,192.73	1.68	1.08
6 ORANGEhopper	7,756	289.17	26.82	1.22	3,413.40	2.27	1.46
7 Grey	23,666	962.87	24.58	1.12	13,197.55	1.79	1.15
8 Bronze	3,303	323.20	10.22	0.46	4,503.76	0.73	0.47
9 Brown	18,798	1,125.19	16.71	0.76	16,005.87	1.17	0.75
10 Gold	20,153	853.60	23.61	1.07	12,283.23	1.64	1.05
11 Ruby	440	118.05	3.73	0.17	2,232.31	0.20	0.13
14 Navy	5,130	464.63	11.04	0.50	9,033.02	0.57	0.36
16 Pink	3,922	814.78	4.81	0.22	14,587.18	0.27	0.17

<sup>\*</sup> The Percent of Group Ridership shows how the ridership for the route compares to the group

<sup>+</sup> Performance Comparison shows each Route's Passengers Per Revenue Hour or Mile compared to the Route Group's average. Routes the are continually above 1.5 or below 0.5 may need to be examined as they are not performing within the Group Standards.

	Passengers	ngers Revenue Passengers Per Revenue Hour Hours Revenue Hour Performance Comparison +		Revenue Passengers Per		Revenue Mile Performance Comparison +	
Evening Campus Fixed Route	8,569	392.40	21.84		4,626.93	1.85	
120 Teal	4,470	198.60	22.51	1.03	2,321.44	1.93	1.04
130 Silver	1,042	93.87	11.10	0.51	994.53	1.05	0.57
220 Illini	3,057	99.93	30.59	1.40	1,310.96	2.33	1.26
Evening Community Fixed Route	35,061	1,709.58	3 20.51		24,671.79	1.42	
50 Green	8,718	350.90	24.84	1.21	4,983.16	1.75	1.23
50 GREENhopper	6,324	245.30	25.78	1.26	3,286.67	1.92	1.35
70 Grey	7,393	342.85	21.56	1.05	4,803.16	1.54	1.08
100 Yellow	10,648	529.76	20.10	0.98	7,237.97	1.47	1.04
110 Ruby	949	77.05	12.32	0.60	1,386.49	0.68	0.48
180 Lime	1,029	163.72	6.29	0.31	2,974.33	0.35	0.24
Total	361,307	15,712.0	0 23.00		215,478.8	36 1.68	

<sup>\*</sup> The Percent of Group Ridership shows how the ridership for the route compares to the group + Performance Comparison shows each Route's Passengers Per Revenue Hour or Mile compared to the Route Group's average. Routes the are continually above 1.5 or below 0.5 may need to be examined as they are not performing within the Group Standards.

**Route Performance Report** 

July 2019

Weekends

	Passengers	Revenue Hours	Passengers Per Revenue Hour	Revenue Hour Performance Comparison +	Revenue Miles	Passengers Per Revenue Mile	Revenue Mile Performance Comparison +
Saturday Daytime Campus Fixed Route	3,461	169.73	20.39		1,918.91	1.80	
120 Teal	1,799	94.53	19.03	0.93	1,029.94	1.75	0.97
130 Silver	584	36.47	16.01	0.79	387.83	1.51	0.83
220 Illini	1,078	38.73	27.83	1.36	501.15	2.15	1.19
Saturday Daytime Community Fixed Route	22,823	949.46	24.04		13,385.94	1.70	
20 Red	1,985	127.93	15.52	0.65	1,630.52	1.22	0.71
30 Lavender	1,729	86.73	19.93	0.83	1,343.11	1.29	0.76
50 Green	6,108	180.02	33.93	1.41	2,317.66	2.64	1.55
70 Grey	5,695	182.53	31.20	1.30	2,431.00	2.34	1.37
100 Yellow	5,374	216.40	24.83	1.03	2,915.92	1.84	1.08
110 Ruby	1,192	72.04	16.55	0.69	1,318.93	0.90	0.53
180 Lime	740	83.80	8.83	0.37	1,428.80	0.52	0.30
Saturday Evening Campus Fixed Route	709	55.47	12.78		601.63	1.18	
120 Teal	583	38.40	15.18	1.19	420.80	1.39	1.18
130 Silver	126	17.07	7.38	0.58	180.82	0.70	0.59
Saturday Evening Community Fixed Route	6,446	324.24	19.88		4,511.34	1.43	
50 Green	1,534	65.18	23.53	1.18	890.83	1.72	1.21
50 GREENhopper	1,014	40.00	25.35	1.28	514.08	1.97	1.38
70 Grey	1,435	72.77	19.72	0.99	974.55	1.47	1.03
100 Yellow	2,113	103.09	20.50	1.03	1,376.80	1.53	1.07
110 Ruby	113	13.07	8.65	0.44	236.80	0.48	0.33
180 Lime	237	30.13	7.87	0.40	518.27	0.46	0.32

<sup>\*</sup> The Percent of Group Ridership shows how the ridership for the route compares to the group

<sup>+</sup> Performance Comparison shows each Route's Passengers Per Revenue Hour or Mile compared to the Route Group's average. Routes the are continually above 1.5 or below 0.5 may need to be examined as they are not performing within the Group Standards.

	Passengers	Revenue Hours	Payanua Haur Performance '		Revenue Miles	Passengers Per Revenue Mile	Revenue Mile Performance Comparison +
Sunday Daytime Campus Fixed Route	2,643	130.20	20.30		1,433.48	1.84	
120 Teal	1,488	68.73	21.65	1.07	749.40	1.99	1.08
130 Silver	325	30.20	10.76	0.53	286.12	1.14	0.62
220 Illini	830	31.27	26.55	1.31	397.97	2.09	1.13
Sunday Daytime							
Community Fixed Route	9,858	436.70	22.57		6,295.95	1.57	
30 Lavender	1,395	71.47	19.52	0.86	1,104.78	1.26	0.81
70 Grey	3,495	137.67	25.39	1.12	1,842.49	1.90	1.21
100 Yellow	4,684	166.95	28.06	1.24	2,246.10	2.09	1.33
180 Lime	284	60.62	4.69	0.21	1,102.58	0.26	0.16
Total	45,940	2,065.81	22.24		28,147.2	5 1.63	

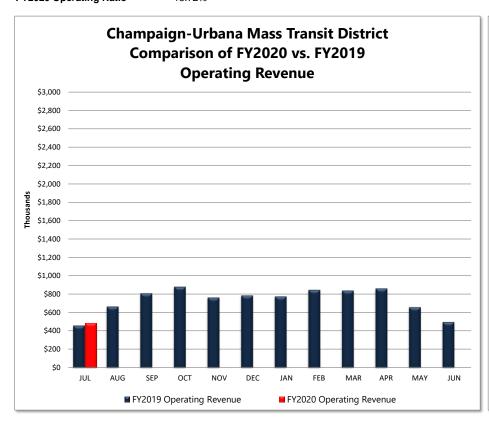
<sup>\*</sup> The Percent of Group Ridership shows how the ridership for the route compares to the group

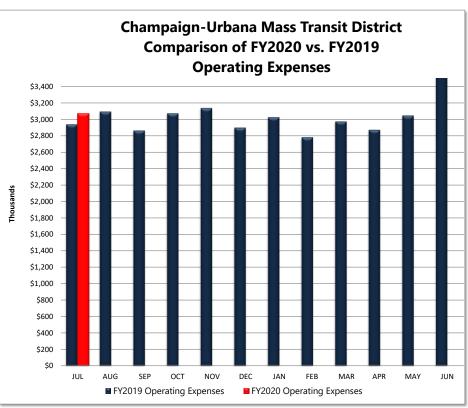
<sup>+</sup> Performance Comparison shows each Route's Passengers Per Revenue Hour or Mile compared to the Route Group's average. Routes the are continually above 1.5 or below 0.5 may need to be examined as they are not performing within the Group Standards.

**Champaign-Urbana Mass Transit District** 

August 21, 2019 Comparison of FY2020 vs FY2019 Revenue and Expenses

FY2019 Operating Revenue FY2020 Operating Revenue	<b>JUL</b> \$456,679 \$483,085	<b>AUG</b> \$661,960	<b>SEP</b> \$804,652	<b>OCT</b> \$875,413	<b>NOV</b> \$758,843	<b>DEC</b> \$781,813	<b>JAN</b> \$770,361	<b>FEB</b> \$841,929	<b>MAR</b> \$834,975	<b>APR</b> \$857,210	<b>MAY</b> \$654,107	<b>JUN</b> \$494,285	
FY2019 Operating Expenses FY2020 Operating Expenses	\$2,936,660 \$3,072,753	\$3,091,733	\$2,862,044	\$3,070,492	\$3,134,232	\$2,896,837	\$3,023,403	\$2,779,377	\$2,971,048	\$2,870,550	\$3,044,527	\$4,020,536	
FY2019 Operating Ratio FY2020 Operating Ratio	15.55% 15.72%	21.41%	28.11%	28.51%	24.21%	26.99%	25.48%	30.29%	28.10%	29.86%	21.48%	12.29%	

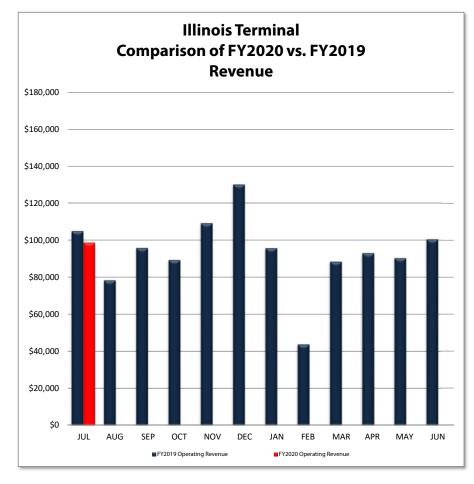


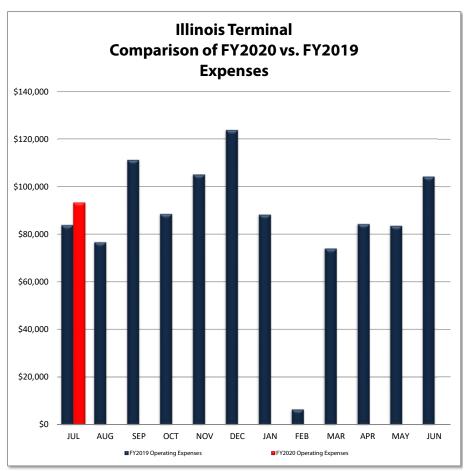


#### Champaign-Urbana Mass Transit District August 20, 2019

Illinois Terminal
Comparison of FY2020 vs FY2019 Revenue and Expenses

	JUL	AUG	SEP	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Last 12 Months
FY2019 Operating Revenue FY2020 Operating Revenue	\$104,815 \$98,643	\$78,390	\$95,733	\$89,298	\$109,118	\$129,955	\$95,655	\$43,921	\$88,422	\$93,038	\$90,305	\$100,463	Revenue \$1,112,941
FY2019 Operating Expenses FY2020 Operating Expenses	\$83,942 \$93,298	\$76,740	\$111,151	\$88,570	\$105,039	\$123,719	\$88,284	\$6,433	\$74,072	\$84,312	\$83,559	\$104,203	Expenses \$1,039,379
FY2019 Operating Ratio	124.9%	102.2%	86.1%	100.8%	103.9%	105.0%	108.4%	682.7%	119.4%	110.3%	108.1%	96.4%	Ratio
FY2020 Operating Ratio	105.7%	-	-	-	-	-	-	-	-	-	-	-	107.1%





July 2019 Statistical Summary

HOURS	July 2018	July 2018 <b>July 2019</b>		FY2019 to Date	% Change	
Passenger Revenue	17,992.48	18,775.12	4.3%	17,992.48	18,775.12	4.3%
Vacation/Holiday/Earned Time	9,789.98	9,595.18	-2.0%	9,789.98	9,595.18	-2.0%
Non-Revenue	5,514.86	6,264.54	13.6%	5,514.86	6,264.54	13.6%
TOTAL	33,297.32	34,634.84	4.02%	33,297.32	34,634.84	4.02%

REVENUE/EXPENSES	July 2018	July 2019	% Change	FY2019 to Date	FY2020 to Date	% Change
Operating Revenue	\$456,679.18	\$483,084.62	5.8%	\$456,679.18	\$483,084.62	5.8%
Operating Expenses	\$2,936,659.76	\$3,072,752.58	4.6%	\$2,936,659.76	\$3,072,752.58	4.6%
Operating Ratio	15.55%	15.72%	1.1%	15.55%	15.72%	1.1%
Passenger Revenue/Revenue Vehicle Hour	\$19.07	\$18.53	-2.8%	\$19.07	\$18.53	-2.8%

RIDERSHIP	July 2018	July 2019	% Change	FY2019 to Date	FY2020 to Date	% Change
Revenue Passenger	395,224	399,896	1.2%	395,224	399,896	1.2%
Transfers	12,462	12,234	-1.8%	12,462	12,234	-1.8%
Total Unlinked	407,686	412,130	1.1%	407,686	412,130	1.1%
ADA Riders	6,663	7,359	10.4%	6,663	7,359	10.4%
Half Fare Cab	1,127	1,240	10.0%	1,127	1,240	10.0%
TOTAL	415,476	420,729	1.26%	415,476	420,729	1.26%

PASSENGERS/REVENUE HOUR	July 2018	July 2019	% Change	FY2019 to Date	FY2020 to Date	% Change
Hour	22.66	21.95	-3.1%	22.66	21.95	-3.1%

rom Fiscal Year: Thru Fiscal Year:				Division: 00 Champaign Urbana Mass Transit Di	strict		As of: 8/2	20/2019
Jul-2019	Budget This Period	Jul-2018	Act/Bgt Var %		Actual Ytd	Jul-2019 Budget Ytd	Last Ytd	Act/Bgt Var %
				4000000000 * * * * R E V E N U E * * * *				
				4000000099 ** TRANSPORTATION REVENUE				
				4010000000 * PASSENGER FARES				
55,094.41	54,166.67	53,446.36	1.71%	4010100000 FULL ADULT FARES	55,094.41	54,166.67	53,446.36	1.71
1,278.00	1,416.67	743.00	-9.79%	4010300000 STUDENT FARES	1,278.00	1,416.67	743.00	-9.79
0.00	0.00	0.00	0.00%	4010700000 FARE REFUNDS	0.00	0.00	0.00	0.00
14,927.50	16,666.67	16,107.58	-10.44%	4010800000 ANNUAL PASS REVENUE	14,927.50	16,666.67	16,107.58	-10.44
6,381.20	7,083.33	5,600.35	-9.91%	4011000000 HALF FARE CAB	6,381.20	7,083.33	5,600.35	-9.91
2,930.00	4,166.67	3,178.00	-29.68%	4011100000 ADA TICKETS & FARES	2,930.00	4,166.67	3,178.00	-29.68
80,611.11	83,500.01	79,075.29	-3.46%	4019900099 * TOTAL PASSENGER FARES	80,611.11	83,500.01	79,075.29	-3.46
267,374.80	263,500.00	264,057.90	1.47%	4020300000 U OF I CAMPUS SERVICE	267,374.80	263,500.00	264,057.90	1.47
26,527.90	27,083.33	25,511.67	-2.05%	4020500000 ADA - U I & DSC CONTRACTS	26,527.90	27,083.33	25,511.67	-2.05
0.00	0.00	0.00	0.00%	4030100000 SCHOOL SERVICE FARES	0.00	0.00	0.00	0.0
1,000.00	2,083.33	3,126.60	-52.00%	4060100000 I.T. COMMISSIONS	1,000.00	2,083.33	3,126.60	-52.00
17,427.00	25,000.00	10,229.41	-30.29%	4060300000 ADVERTISING REVENUE	17,427.00	25,000.00	10,229.41	-30.29
392,940.81	401,166.67	382,000.87	-2.05%	4069900099 ** TOTAL TRANSPORTATION REVEN	392,940.81	401,166.67	382,000.87	-2.05
				4070000000 ** NON - TRANSPORTATION REVENU				
1,063.16	1,666.67	1,492.66	-36.21%	4070100000 SALE OF MAINTENANCE SERVICES	1,063.16	1,666.67	1,492.66	-36.21
0.00	0.00	0.00		4070200000 RENTAL OF REVENUE VEHICLES	0.00	0.00	0.00	0.00
39,471.47	32,500.00	47,387.57	21.45%	4070300000 BUILDING RENTAL - IL TERMINAL	39,471.47	32,500.00	47,387.57	21.45
2,001.05	2,083.33	2,001.05	-3.95%	4070300002 BUILDING RENTAL - 801 & 1101	2,001.05	2,083.33	2,001.05	-3.95
33,656.64	10,416.67	13,707.58	223.10%	4070400000 INVESTMENT INCOME	33,656.64	10,416.67	13,707.58	223.10
11,234.30	0.00	6,030.91	100.00%	4070400002 +/ - FAIR VALUE OF INVESTMENT	11,234.30	0.00	6,030.91	100.0
0.00	0.00	62.79	0.00%	4070800000 OVER OR SHORT	0.00	0.00	62.79	0.00
1,132.50	0.00	0.00	100.00%	4079800000 GAIN ON FIXED ASSET DISPOSAL	1,132.50	0.00	0.00	100.00
1,584.69	0.00	3,995.75	100.00%	4079900001 OTHER NONTRANS. REVENUES	1,584.69	0.00	3,995.75	100.0
90,143.81	46,666.67	74,678.31	93.17%	4079900099 ** TOTAL NON - TRANSPORTATION R	90,143.81	46,666.67	74,678.31	93.17
483,084.62	447,833.34	456,679.18	7.87%	4079999999 *** TOTAL TRANS & NON - TRANS RE	483,084.62	447,833.34	456,679.18	7.87

From Fiscal Year: 2020 From Period 1 Division: 00 Champaign Urbana Mass Transit District As of: 8/20/2019

nru Fiscal Year: 2	2020 Thru Perio	d 1					
Jul-2019	Budget This Period	Jul-2018	Act/Bgt Var %	Actual Ytd	Jul-2019 Budget Ytd	Last Ytd	Act/Bgt Var %
			4080000000 ** TAXES LEVIED DIRECTLY				
755,425.00	687,500.00	675,000.00	9.88% 4080100000 PROPERTY TAX REVENUE	755,425.00	687,500.00	675,000.00	9.88
0.00	0.00	0.00	0.00% 4080100001 PROPERTY TAX - UNCOLLECTIBLE R	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00% 4080600000 REPLACEMENT TAX REVENUE	0.00	0.00	0.00	0.00
0.00	0.00	6,025.00	0.00% 4089900001 MISCELLANEOUS PROPERTY TAXES	0.00	0.00	6,025.00	0.00
			4110000000 ** STATE GRANTS & REIMBURSEMEN				
1,998,393.66	3,666,666.67	1,916,103.00	-45.50% 4110100000 OPERATING ASSISTANCE - STATE	1,998,393.66	3,666,666.67	1,916,103.00	-45.50
0.00	0.00	0.00	0.00% 4110100001 OPERATING ASSISTANCE - DEBT SE	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00% 4111000000 CAPITAL GRANTS - STATE	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00% 4111000001 CAPITAL GRANTS - STATE - PASS TH	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00% 4112000000 COUNTY REIMBURSEMENTS	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00% 4119900000 STATE REIMBURSEMENTS	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00% 4119900001 STATE REIMB - PASS THRU'S	0.00	0.00	0.00	0.00
			4130000000 ** FEDERAL GRANTS & REIMBURSEM				
0.00	0.00	0.00	0.00% 4130100000 OPERATING ASSISTANCE - FEDERAL	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00% 4130500000 CAPITAL GRANTS - FEDERAL	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00% 4130600000 FEDERAL GRANT PASS THROUGH \$'	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00% 4139900000 FEDERAL REIMBURSEMENTS	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00% 4409900000 OTHER SOURCES/SUBSIDIES (PTA \$)	0.00	0.00	0.00	0.00
3,236,903.28	4,802,000.01	3,053,807.18	-32.59% 4999900099 **** TOTAL REVENUE ****	3,236,903.28	4,802,000.01	3,053,807.18	-32.59

From Fiscal Year: Thru Fiscal Year:				Division: 00 Champaign Urbana Mass Transit	District		As of: 8/2	20/2019
Jul-2019	Budget This Period	Jul-2018	Act/Bgt Var %		Actual Ytd	Jul-2019 Budget Ytd	Last Ytd	Act/Bgt Var %
				5000000000 * * * * EXPENSES * * *				
				5010000000 ** LABOR				
665,589.09	700,000.00	592,288.98	-4.92%	5010101000 OPERATORS WAGES	665,589.09	700,000.00	592,288.98	-4.92%
89,160.63	120,000.00	90,720.15	-25.70%	5010204000 MECHANICS WAGES - MAINT	89,160.63	120,000.00	90,720.15	-25.70°
65,873.75	68,750.00	64,855.37	-4.18%	5010304000 MAINTENANCE WAGES - MAINT	65,873.75	68,750.00	64,855.37	-4.18
157,143.81	97,916.67	136,354.37	60.49%	5010401000 SUPERVISORS SALARIES - OPS	157,143.81	97,916.67	136,354.37	60.49
25,525.72	16,666.67	19,689.66	53.15%	5010404000 SUPERVISORS SALARIES - MAINT	25,525.72	16,666.67	19,689.66	53.15°
58,465.01	64,583.33	68,080.18	-9.47%	5010501000 OVERHEAD SALARIES - OPS	58,465.01	64,583.33	68,080.18	-9.47
44,879.18	34,166.67	46,244.70	31.35%	5010504000 OVERHEAD SALARIES - MAINT	44,879.18	34,166.67	46,244.70	31.35
164,554.17	112,500.00	134,421.78	46.27%	5010516000 OVERHEAD SALARIES - G&A	164,554.17	112,500.00	134,421.78	46.27
5,959.99	5,833.33	5,763.43	2.17%	5010516200 OVERHEAD SALARIES - IT	5,959.99	5,833.33	5,763.43	2.179
20,498.73	27,083.33	24,842.25	-24.31%	5010601000 CLERICAL WAGES - OPS	20,498.73	27,083.33	24,842.25	-24.31°
3,708.73	4,250.00	4,797.03	-12.74%	5010604000 CLERICAL WAGES - MAINT	3,708.73	4,250.00	4,797.03	-12.74°
37,132.71	22,916.67	20,734.18	62.03%	5010616000 CLERICAL WAGES - G&A	37,132.71	22,916.67	20,734.18	62.03
9,484.52	10,416.67	7,775.38	-8.95%	5010616200 CLERICAL WAGES - IT	9,484.52	10,416.67	7,775.38	-8.95
14,995.49	16,250.00	9,965.72	-7.72%	5010716200 SECURITY WAGES - IT	14,995.49	16,250.00	9,965.72	-7.72
-5,288.66	0.00	-3,026.18	-100.00%	5010801000 LABOR CREDIT - OPS	-5,288.66	0.00	-3,026.18	-100.00
-3,399.28	0.00	-3,410.04	-100.00%	5010804000 LABOR CREDIT - MAINT	-3,399.28	0.00	-3,410.04	-100.00
-954.76	0.00	-1,795.39	-100.00%	5010806000 LABOR CREDIT - G&A	-954.76	0.00	-1,795.39	-100.00
12,128.81	11,666.67	9,542.87	3.96%	5010816200 MAINTENANCE WAGES - IT	12,128.81	11,666.67	9,542.87	3.96
1,365,457.64	1,313,000.01	1,227,844.44	4.00%	5019999000 ** TOTAL LABOR	1,365,457.64	1,313,000.01	1,227,844.44	4.009
				5020000000 ** FRINGE BENEFITS				
87,875.22	75,000.00	80,565.09	17.17%	5020101000 FICA - OPS	87,875.22	75,000.00	80,565.09	17.17
20,213.93	19,583.33	19,115.94	3.22%	5020104000 FICA - MAINT	20,213.93	19,583.33	19,115.94	3.22
13,775.81	7,916.67	10,321.93	74.01%	5020116000 FICA - G&A	13,775.81	7,916.67	10,321.93	74.01
3,461.89	4,166.67	3,891.97	-16.91%	5020116200 FICA - IT	3,461.89	4,166.67	3,891.97	-16.91
115,075.06	140,000.00	121,247.38	-17.80%	5020201000 IMRF - OPS	115,075.06	140,000.00	121,247.38	-17.80
25,847.08	35,000.00	28,617.70	-26.15%	5020204000 IMRF - MAINT	25,847.08	35,000.00	28,617.70	-26.15
18,850.10	12,000.00	18,159.96	57.08%	5020216000 IMRF - G&A	18,850.10	12,000.00	18,159.96	57.08
4,456.22	7,000.00	3,938.07	-36.34%	5020216200 IMRF - IT	4,456.22	7,000.00	3,938.07	-36.34
243,878.76	251,916.67	236,766.67	-3.19%	5020301000 MEDICAL INSURANCE - OPS	243,878.76	251,916.67	236,766.67	-3.19
55,507.71	57,416.67	54,900.28	-3.32%	5020304000 MEDICAL INSURANCE - MAINT	55,507.71	57,416.67	54,900.28	-3.32
28,331.31	26,083.33	19,314.18	8.62%	5020316000 MEDICAL INSURANCE - G&A	28,331.31	26,083.33	19,314.18	8.62
20,001.01								

From Fiscal Year: 2020 From Period 1 Division: 00 Champaign Urbana Mass Transit District As of: 8/20/2019
Thru Fiscal Year: 2020 Thru Period 1

ru Fiscal Year: 2	2020 Thru Perio	od 1						
	Budget		Act/Bgt			Jul-2019		Act/Bgt
Jul-2019	This Period	Jul-2018	Var %		Actual Ytd	Budget Ytd	Last Ytd	Var %
0.00	0.00	0.00	0.00%	5020401000 DENTAL INSURANCE - OPS	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5020404000 DENTAL INSURANCE - MAINT	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5020416000 DENTAL INSURANCE - G&A	0.00	0.00	0.00	0.00%
524.16	2,500.00	7,036.81	-79.03%	5020501000 LIFE INSURANCE - OPS	524.16	2,500.00	7,036.81	-79.03%
151.20	666.67	957.80	-77.32%	5020504000 LIFE INSURANCE - MAINT	151.20	666.67	957.80	-77.32%
57.12	666.67	470.05	-91.43%	5020516000 LIFE INSURANCE - G&A	57.12	666.67	470.05	-91.43%
26.88	166.67	479.39	-83.87%	5020516200 LIFE INSURANCE - IT	26.88	166.67	479.39	-83.87%
0.00	2,500.00	0.00	-100.00%	5020601000 OPEB EXPENSE - OPS	0.00	2,500.00	0.00	-100.00%
0.00	500.00	0.00	-100.00%	5020604000 OPEB EXPENSE - MAINT	0.00	500.00	0.00	-100.00%
0.00	250.00	0.00	-100.00%	5020616000 OPEB EXPENSE - G&A	0.00	250.00	0.00	-100.00%
0.00	83.33	0.00	-100.00%	5020616200 OPEB EXPENSE - IT	0.00	83.33	0.00	-100.00%
0.00	0.00	0.00	0.00%	5020701000 UNEMPLOYMENT INSURANCE - OPS	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5020704000 UNEMPLOYMENT INSURANCE - MAIN	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5020716000 UNEMPLOYMENT INSURANCE - G&A	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5020716200 UNEMPLOYMENT INSURANCE - IT	0.00	0.00	0.00	0.00%
3,497.59	12,500.00	3,931.72	-72.02%	5020801000 WORKERS COMP INSURANCE - OPS	3,497.59	12,500.00	3,931.72	-72.02%
1,704.45	16,666.67	822.45	-89.77%	5020804000 WORKERS COMP INSURANCE - MAIN	1,704.45	16,666.67	822.45	-89.77%
652.37	416.67	363.62	56.57%	5020816000 WORKERS COMP INSURANCE - G&A	652.37	416.67	363.62	56.57%
375.57	2,083.33	140.97	-81.97%	5020816200 WORKERS COMP INSURANCE - IT	375.57	2,083.33	140.97	-81.97%
26,452.32	30,000.00	24,617.28	-11.83%	5021001000 HOLIDAYS - OPS	26,452.32	30,000.00	24,617.28	-11.83%
6,859.04	8,000.00	7,691.28	-14.26%	5021004000 HOLIDAYS - MAINT	6,859.04	8,000.00	7,691.28	-14.26%
0.00	250.00	0.00	-100.00%	5021016000 HOLIDAYS - G&A	0.00	250.00	0.00	-100.00%
594.56	1,000.00	516.96	-40.54%	5021016200 HOLIDAYS - IT	594.56	1,000.00	516.96	-40.54%
123,826.30	115,000.00	100,397.84	7.68%	5021101000 VACATIONS - OPS	123,826.30	115,000.00	100,397.84	7.68%
19,065.07	15,000.00	12,126.64	27.10%	5021104000 VACATIONS - MAINT	19,065.07	15,000.00	12,126.64	27.10%
0.00	0.00	0.00	0.00%	5021116000 VACATION - G&A	0.00	0.00	0.00	0.00%
1,172.00	2,000.00	0.00	-41.40%	5021116200 VACATIONS - IT	1,172.00	2,000.00	0.00	-41.40%
5,973.54	4,583.33	6,759.20	30.33%	5021201000 OTHER PAID ABSENCES - OPS	5,973.54	4,583.33	6,759.20	30.33%
1,080.03	833.33	477.52	29.60%	5021204000 OTHER PAID ABSENCES - MAINT	1,080.03	833.33	477.52	29.60%
0.00	83.33	0.00	-100.00%	5021216000 OTHER PAID ABSENCES - G&A	0.00	83.33	0.00	-100.00%
0.00	83.33	0.00	-100.00%	5021216200 OTHER PAID ABSENCES - IT	0.00	83.33	0.00	-100.00%
2,256.88	3,333.33	2,675.77	-32.29%	5021301000 UNIFORM ALLOWANCES - OPS	2,256.88	3,333.33	2,675.77	-32.29%
1,721.93	2,083.33	693.98	-17.35%	5021304000 UNIFORM ALLOWANCES - MAINT	1,721.93	2,083.33	693.98	-17.35%
35.46	250.00	227.56	-85.82%	5021316200 UNIFORM ALLOWANCES - IT	35.46	250.00	227.56	-85.82%
2,343.80	1,666.67	1,964.46	40.63%	5021401000 OTHER FRINGE BENEFITS - OPS	2,343.80	1,666.67	1,964.46	40.63%
440.41	1,666.67	10,901.65	-73.58%	5021404000 OTHER FRINGE BENEFITS - MAINT	440.41	1,666.67	10,901.65	-73.58%
3,573.20	4,166.67	2,381.53	-14.24%	5021416000 OTHER FRINGE BENEFITS - G&A	3,573.20	4,166.67	2,381.53	-14.24%
149.70	416.67	220.53	-64.07%	5021416200 OTHER FRINGE BENEFITS - IT	149.70	416.67	220.53	-64.07%

From Fiscal Year: 2020 From Period 1 Division: 00 Champaign Urbana Mass Transit District As of: 8/20/2019
Thru Fiscal Year: 2020 Thru Period 1

ul-2019	Budget This Period	Jul-2018	Act/Bgt Var %		Actual Ytd	Jul-2019 Budget Ytd	Last Ytd	Act/Bgt Var %
133,477.32	175,000.00	150,239.77	-23.73%	5021501000 EARNED TIME - OPS	133,477.32	175,000.00	150,239.77	-23.73%
16,418.02	15,000.00	16,686.68	9.45%	5021504000 EARNED TIME - MAINT	16,418.02	15,000.00	16,686.68	9.45%
2,479.05	1,500.00	4,857.80	65.27%	5021516200 EARNED TIME - IT	2,479.05	1,500.00	4,857.80	65.27%
10,699.18	14,000.00	10,000.00	-23.58%	5021604000 TOOL ALLOWANCE - MAINT	10,699.18	14,000.00	10,000.00	-23.58%
3,838.62	3,333.33	4,273.08	15.16%	5021701000 DISABILITY - OPS	3,838.62	3,333.33	4,273.08	15.16%
0.00	416.67	0.00	-100.00%	5021704000 DISABILITY - MAINT	0.00	416.67	0.00	-100.00%
0.00	83.33	0.00	-100.00%	5021716200 DISABILITY - IT	0.00	83.33	0.00	-100.00%
342.48	0.00	0.00	100.00%	5021801000 WORKERS COMP - PAYROLL - OPS	342.48	0.00	0.00	100.00%
0.00	0.00	0.00	0.00%	5021804000 WORKERS COMP - PAYROLL - MAINT	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5021816200 WORKERS COMP - PAYROLL - IT	0.00	0.00	0.00	0.00%
0.00	8,333.33	-36,560.00	-100.00%	5022001000 EARLY RETIREMENT PLAN - OPS	0.00	8,333.33	-36,560.00	-100.00%
0.00	4,166.67	0.00	-100.00%	5022004000 EARLY RETIREMENT PLAN - MAINT	0.00	4,166.67	0.00	-100.00%
0.00	833.33	0.00	-100.00%	5022016000 EARLY RETIREMENT PLAN - G&A	0.00	833.33	0.00	-100.00%
0.00	0.00	0.00	0.00%	5022016200 EARLY RETIREMENT PLAN - IT	0.00	0.00	0.00	0.00%
999,647.30	1,101,916.67	944,702.77	-9.28%	5029999900 ** TOTAL FRINGE BENEFITS	999,647.30	1,101,916.67	944,702.77	-9.28%
				5030000000 ** SERVICES				
26,056.28	124,416.67	26,104.55	-79.06%	5030316000 PROFESSIONAL SERVICES - G&A	26,056.28	124,416.67	26,104.55	-79.06%
0.00	250.00	49.80	-100.00%	5030316200 PROFESSIONAL SERVICES - IT	0.00	250.00	49.80	-100.00%
0.00	0.00	0.00	0.00%	5030316300 PROFESSIONAL SERVICES - IT - NON	0.00	0.00	0.00	0.00%
0.00	16,666.67	0.00	-100.00%	5030316400 PROFESSIONAL SERVICES - G&A - N	0.00	16,666.67	0.00	-100.00%
0.00	0.00	0.00	0.00%	5030404000 TEMPORARY HELP - MAINT	0.00	0.00	0.00	0.00%
0.00	5,000.00	0.00	-100.00%	5030416000 TEMPORARY HELP - G&A	0.00	5,000.00	0.00	-100.00%
22,078.55	5,000.00	562.59	341.57%	5030501000 CONTRACT MAINTENANCE - OPS	22,078.55	5,000.00	562.59	341.57%
10,948.19	9,583.33	11,790.32	14.24%	5030504000 CONTRACT MAINTENANCE - MAINT	10,948.19	9,583.33	11,790.32	14.24%
38,819.06	45,833.33	44,791.63	-15.30%	5030516000 CONTRACT MAINTENANCE - G&A	38,819.06	45,833.33	44,791.63	-15.30%
1,888.79	3,333.33	2,244.72	-43.34%	5030516200 CONTRACT MAINTENANCE - IT	1,888.79	3,333.33	2,244.72	-43.34%
0.00	0.00	0.00	0.00%	5030516300 CONTRACT MAINTENANCE - IT - NON	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5030604000 CUSTODIAL SERVICES - MAINT	0.00	0.00	0.00	0.00%
2,119.50	4,166.67	2,077.17	-49.13%	5030801000 PRINTING SERVICES - OPS	2,119.50	4,166.67	2,077.17	-49.13%
0.00	83.33	0.00	-100.00%	5030804000 PRINTING SERVICES - MAINT	0.00	83.33	0.00	-100.00%
	250.00	0.00	472.80%	5030816000 PRINTING SERVICES - G&A	1,432.00	250.00	0.00	472.80%
1,432.00			0.000/	5030816200 PRINTING SERVICES - IT	0.00	0.00	0.00	0.00%
1,432.00 0.00	0.00	0.00	0.00%	3030810200 FRINTING SERVICES - 11		0.00	0.00	
*	0.00 0.00	0.00 0.00		5030816300 PRINTING SERVICES - IT - NON REIM	0.00	0.00	0.00	0.00%
0.00			0.00%					0.00% -57.74%

From Fiscal Year: Thru Fiscal Year:			Division: 00 Champaign Urbana Mass Transit D	Division: 00 Champaign Urbana Mass Transit District				
Jul-2019	Budget This Period	Jul-2018	Act/Bgt Var %	Actual Ytd	Jul-2019 Budget Ytd	Last Ytd	Act/Bgt Var %	
17,015.41	3,333.33	449.47	410.46% 5039916000 OTHER SERVICES - G&A	17,015.41	3,333.33	449.47	410.46%	
668.97	416.67	227.99	60.55% 5039916200 OTHER SERVICES - IT	668.97	416.67	227.99	60.55%	
0.00	0.00	0.00	0.00% 5039916300 OTHER SERVICES - IT - NON REIMB	0.00	0.00	0.00	0.00%	
0.00	0.00	0.00	0.00% 5039916400 OTHER SERVICES - G&A - NON REIM	0.00	0.00	0.00	0.00%	
122,259.44	221,666.67	89,519.64	-44.85% 5039999900 ** TOTAL SERVICES	122,259.44	221,666.67	89,519.64	-44.85%	

From Fiscal Year: 2020 From Period 1 Division: 00 Champaign Urbana Mass Transit District As of: 8/20/2019

hru Fiscal Year: 2	2020 Thru Perio	d 1						
Jul-2019	Budget This Period	Jul-2018	Act/Bgt Var %		Actual Ytd	Jul-2019 Budget Ytd	Last Ytd	Act/Bgt Var %
				5039999999 * * * * EXPENSES * * *				
				5040000000 ** MATERIALS & SUPPLIES CONSUM				
98,065.59	150,000.00	110,730.29	-34.62%	5040101000 FUEL & LUBRICANTS - OPS	98,065.59	150,000.00	110,730.29	-34.62
7,883.48	8,000.00	8,102.14	-1.46%	5040104000 FUEL & LUBRICANTS - MAINT	7,883.48	8,000.00	8,102.14	-1.46
12,510.19	15,000.00	9,437.65	-16.60%	5040201000 TIRES & TUBES - OPS - MB DO	12,510.19	15,000.00	9,437.65	-16.60
1,044.53	833.33	485.04	25.34%	5040204000 TIRES & TUBES - MAINT - DR DO	1,044.53	833.33	485.04	25.34
0.00	0.00	0.00	0.00%	5040206000 TIRES & TUBES - NON REVENUE VEH	0.00	0.00	0.00	0.00
5,260.93	4,166.67	43.09	26.26%	5040304000 GARAGE EQUIPMENT - REPAIRS - MA	5,260.93	4,166.67	43.09	26.26
9,682.84	10,416.67	10,630.89	-7.04%	5040404000 BLDG & GROUND REPAIRS - MAINT -	9,682.84	10,416.67	10,630.89	-7.04
1,386.75	5,000.00	39.86	-72.27%	5040404001 BLDG & GROUND REPAIRS - MAINT -	1,386.75	5,000.00	39.86	-72.27
0.00	0.00	0.00	0.00%	5040404002 BLDG & GROUND REPAIRS - MAINT -	0.00	0.00	0.00	0.00
9,587.40	11,250.00	7,493.27	-14.78%	5040416200 BLDG & GROUND REPAIRS - IT	9,587.40	11,250.00	7,493.27	-14.78
375.00	0.00	0.00	100.00%	5040416300 BLDG & GROUND REPAIRS - IT - NON	375.00	0.00	0.00	100.00
0.00	0.00	89.55	0.00%	5040416400 BLDG & GROUND REPAIRS - G&A - N	0.00	0.00	89.55	0.00
0.00	0.00	0.00	0.00%	5040500001 REVENUE VEHICLE REPAIRS - CORE	0.00	0.00	0.00	0.0
113,046.72	200,000.00	252,175.82	-43.48%	5040504000 REVENUE VEHICLES - REPAIRS	113,046.72	200,000.00	252,175.82	-43.4
1,432.76	1,666.67	419.45	-14.03%	5040604000 NON REVENUE VEHICLES - REPAIRS	1,432.76	1,666.67	419.45	-14.03
10,181.47	5,000.00	2,400.68	103.63%	5040704000 SERVICE SUPPLIES - MAINT	10,181.47	5,000.00	2,400.68	103.63
1,754.29	2,333.33	2,227.13	-24.82%	5040716200 SERVICE SUPPLIES - IT	1,754.29	2,333.33	2,227.13	-24.82
1,372.75	1,666.67	1,952.98	-17.64%	5040801000 OFFICE SUPPLIES - OPS	1,372.75	1,666.67	1,952.98	-17.64
83.94	833.33	1,245.36	-89.93%	5040804000 OFFICE SUPPLIES - MAINT	83.94	833.33	1,245.36	-89.9
949.53	833.33	506.29	13.94%	5040816000 OFFICE SUPPLIES - G&A	949.53	833.33	506.29	13.94
0.00	500.00	890.93	-100.00%	5040816200 OFFICE SUPPLIES - IT	0.00	500.00	890.93	-100.00
0.00	1,666.67	899.16	-100.00%	5040901000 COMPUTER & SERVER - MISC EXP'S -	0.00	1,666.67	899.16	-100.00
0.00	1,666.67	0.00	-100.00%	5040904000 COMPUTER & SERVER - MISC EXP'S -	0.00	1,666.67	0.00	-100.00
5,076.29	5,000.00	64.07	1.53%	5040916000 COMPUTER & SERVER - MISC EXP'S -	5,076.29	5,000.00	64.07	1.53
0.00	833.33	0.00	-100.00%	5040916200 COMPUTER & SERVER - MISC EXP'S -	0.00	833.33	0.00	-100.00
0.00	416.67	2,065.00	-100.00%	5041001000 SAFETY & TRAINING	0.00	416.67	2,065.00	-100.00
226.56	416.67	0.00	-45.63%	5041004000 SAFETY & TRAINING - MAINT	226.56	416.67	0.00	-45.63
1,211.50	6,250.00	1,925.14	-80.62%	5041104000 PASSENGER SHELTER - REPAIRS	1,211.50	6,250.00	1,925.14	-80.62
0.00	833.33	0.00	-100.00%	5041201000 SMALL TOOLS & EQUIP - OPS	0.00	833.33	0.00	-100.00
2,830.88	5,833.33	158.98	-51.47%	5041204000 SMALL TOOLS & EQUIP - MAINT	2,830.88	5,833.33	158.98	-51.47
1,425.93	1,250.00	2,932.40		5041216000 SMALL TOOLS & EQUIP - G&A	1,425.93	1,250.00	2,932.40	14.07
0.00	833.33	68.35		5041216200 SMALL TOOLS & EQUIP - IT	0.00	833.33	68.35	-100.00
0.00	0.00	0.00		5041216300 SMALL TOOLS & EQUIP - IT - NON REI	0.00	0.00	0.00	0.00
0.00	0.00	0.00		5041216400 SMALL TOOLS & EQUIP - G&A - NON	0.00	0.00	0.00	0.00
0.00	0.00	0.00		5041304000 FAREBOX REPAIRS	0.00	0.00	0.00	0.00

From Fiscal Year: Thru Fiscal Year:		n Period 1 u Period 1		Division: 00 Champaign Urbana Mass Transit Di	strict		As of: 8/2	20/2019
Jul-2019	Budget This Period		Act/Bgt Var %		Actual Ytd	Jul-2019 Budget Ytd	Last Ytd	Act/Bgt Var %
1,821.53		0.00 0.0	0 100.00%	5041404000 CAD/AVL,CAMERA,RADIO REPAIRS -	1,821.53	0.00	0.00	100.00%
11,686.19		0.00 584.7	4 100.00%	5041504000 ADA VEHICLE - REPAIRS - MAINT	11,686.19	0.00	584.74	100.00%
298,897.05	442,50	0.00 417,568.2	6 -32.45%	5049999900 ** TOTAL MATERIAL & SUPPLIES	298,897.05	442,500.00	417,568.26	-32.45%
23,988.57	25,00	0.00 28,766.1	4 -4.05%	5050216000 ** UTILITIES - G&A	23,988.57	25,000.00	28,766.14	-4.05%
6,942.53	7,50	0.00 9,741.3	6 -7.43%	5050216200 ** UTILITIES - IT	6,942.53	7,500.00	9,741.36	-7.43%
3,427.90	3,33	3.33 402.2	9 2.84%	5050216300 ** UTILITIES - IT - NON REIMB	3,427.90	3,333.33	402.29	2.84%
146.68		0.00 77.6	1 100.00%	5050216400 ** UTILITIES - G&A - NON REIMB	146.68	0.00	77.61	100.00%
34,505.68	35,83	3.33 38,987.4	0 -3.71%	5059999900 **TOTAL UTILITIES	34,505.68	35,833.33	38,987.40	-3.71%
				5060000000 ** CASUALTY & LIABILITY COSTS				
2,560.89	5.00	0.00 4,236.4	1 -48.78%	5060104000 PHYSICAL DAMAGE PREMIUMS - MAI	2,560.89	5,000.00	4,236.41	-48.78%
0.00	-	0.00 0.0		5060116200 PHYSICAL DAMAGE PREMIUMS - IT	0.00	0.00	0.00	0.00%
-5,429.81	-2,08	3.33 0.0	0 160.63%	5060204000 PHYSICAL DAMAGE RECOVERIES - M	-5,429.81	-2,083.33	0.00	160.63%
43,914.03	41,66	6.67 38,275.9	3 5.39%	5060316000 PL & PD INSURANCE PREMIUMS - G&	43,914.03	41,666.67	38,275.93	5.39%
0.00		0.00 0.0	0.00%	5060316200 PL & PD INSURANCE PREMIUMS - IT	0.00	0.00	0.00	0.00%
35,543.27	43,75	0.00 42,160.7	3 -18.76%	5060416000 UNINSURED PL & PD PAYOUTS - G&A	35,543.27	43,750.00	42,160.73	-18.76%
2,560.89	2,91	6.67 2,590.1	2 -12.20%	5060816000 UNINSURED PL & PD PAYOUTS - G&A	2,560.89	2,916.67	2,590.12	-12.20%
79,149.27	91,25	0.01 87,263.1	9 -13.26%	5069999900 ** TOTAL CASUALTY & LIABILITY	79,149.27	91,250.01	87,263.19	-13.26%
				5070000000 ** TAXES				
1,200.00	1,66	6.67 1,200.0	0 -28.00%	5070316000 PROPERTY TAXES	1,200.00	1,666.67	1,200.00	-28.00%
312.50	33	3.33 312.5	0 -6.25%	5070316400 PROPERTY TAXES - NON-REIMB	312.50	333.33	312.50	-6.25%
0.00	25	0.00 0.0	0 -100.00%	5070401000 VEHICLE LICENSING FEES - OPS	0.00	250.00	0.00	-100.00%
0.00		0.00 0.0	0.00%	5070416000 VEHICLE LICENSING FEES - G&A	0.00	0.00	0.00	0.00%
2,618.60	3,33	3.33 2,626.8	7 -21.44%	5070501000 FUEL TAX	2,618.60	3,333.33	2,626.87	-21.44%

From Fiscal Year:				Division: 00 Champaign Urbana Mass Transit Di	As of: 8/20/2019			
Thru Fiscal Year:	Budget		Act/Bgt			Jul-2019		Act/Bgt
Jul-2019	This Period	Jul-2018	Var %		Actual Ytd	Budget Ytd	Last Ytd	Var %
4,131.10	5,583.33	4,139.37	-26.01%	5079999900 ** TOTAL TAXES	4,131.10	5,583.33	4,139.37	-26.01%
				5079999999 * * * * EXPENSES * * *				
				5080100000 ** PURCHASED TRANSPORTATION				
12,762.40	14,583.33	11,200.70	-12.49%	5080116000 CABS	12,762.40	14,583.33	11,200.70	-12.49%
75,794.15	75,833.33	52,802.58	-0.05%	5080216000 ADA CONTRACTS	75,794.15	75,833.33	52,802.58	-0.05%
88,556.55	90,416.66	64,003.28	-2.06%	5089999900 **TOTAL PURCHASED TRANSPORTA	88,556.55	90,416.66	64,003.28	-2.06%
				5090000000 ** MISCELLANEOUS EXPENSES				
9,643.92	7,083.33	3,787.25	36 15%	5090116000 DUES & SUBSCRIPTIONS - G&A	9,643.92	7,083.33	3,787.25	36.15%
19,173.54	7,500.00	3,419.01		5090216000 TRAVEL & MEETINGS - G&A	19,173.54	7,500.00	3,419.01	155.65%
0.00	0.00	0.00		5090716000 BAD DEBT EXPENSE	0.00	0.00	0.00	0.00%
23,346.76	16,666.67	13,106.33		5090816000 ADVERTISING EXPENSES - G&A	23,346.76	16,666.67	13,106.33	40.08%
0.00	0.00	0.00		5090816200 ADVERTISING EXPENSES - IT	0.00	0.00	0.00	0.00%
0.00	666.67	2,450.00		5090916000 TRUSTEE COMPENSATION	0.00	666.67	2,450.00	-100.00%
750.50	500.00	28.84	50.10%	5091016000 POSTAGE	750.50	500.00	28.84	50.10%
0.00	0.00	0.00	0.00%	5091516000 LOSS/DISPOSAL FIXED ASSETS	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5091616000 ADVERTISING SERVICES EXPENSE	0.00	0.00	0.00	0.00%
100.00	1,666.67	0.00	-94.00%	5091716000 SUBSTANCE ABUSE PROGRAM	100.00	1,666.67	0.00	-94.00%
180.00	1,666.67	11,543.17	-89.20%	5099901000 OTHER MISC EXPENSES - OPS	180.00	1,666.67	11,543.17	-89.20%
836.93	1,666.67	1,356.50	-49.78%	5099904000 OTHER MISC EXPENSES - MAINT	836.93	1,666.67	1,356.50	-49.78%
9,119.41	5,000.00	670.71	82.39%	5099916000 OTHER MISC EXPENSES - G&A	9,119.41	5,000.00	670.71	82.39%
93.75	833.33	82.25	-88.75%	5099916200 OTHER MISC EXPENSES - IT	93.75	833.33	82.25	-88.75%
0.00	0.00	0.00	0.00%	5099916300 OTHER MISC EXPENSES - IT - NON R	0.00	0.00	0.00	0.00%
99.74	0.00	237.40	100.00%	5099916400 OTHER MISC EXPENSES - G&A - NON	99.74	0.00	237.40	100.00%
-398.00	0.00	9,739.09	-100.00%	5099926000 UNALLOCATED EXPENSES	-398.00	0.00	9,739.09	-100.00%
62,946.55	43,250.01	46,420.55	45.54%	5099999900 ** TOTAL MISCELLANEOUS EXPENSE	62,946.55	43,250.01	46,420.55	45.54%
				5100000000 ** EXPENSE TRANSFERS				
0.00	0.00	0.00	0.00%	5109999900 ** TOTAL EXPENSE TRANSFERS	0.00	0.00	0.00	0.00%

From Fiscal Year: Thru Fiscal Year:				Division: 00 Champaign Urbana Mass Transit Di	strict		As of: 8/2	20/2019
Jul-2019	Budget This Period	Jul-2018	Act/Bgt Var %		Actual Ytd	Jul-2019 Budget Ytd	Last Ytd	Act/Bgt Var %
				5109999999 * * * * EXPENSES * * *				
				5110000000 ** INTEREST EXPENSES				
0.00	0.00	0.00	0.00%	5110116000 INTEREST - LONG-TERM DEBTS	0.00	0.00	0.00	0.00
172.03	0.00	11,920.25		5110216000 INTEREST - SHORT-TERM DEBTS	172.03	0.00	11,920.25	100.00
172.03	0.00	11,920.25	100.00%	5119999900 ** TOTAL INTEREST	172.03	0.00	11,920.25	100.00
				5120000000 ** LEASE & RENTALS				
0.00	0.00	0.00	0.00%	5120401000 PASSENGER REVENUE VEHICLES -	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00%	5120516000 SERVICE VEHICLE LEASES	0.00	0.00	0.00	0.00
2,007.21	3,833.33	1,919.65	-47.64%	5120704000 GARAGE EQUIPMENT LEASES - MAIN	2,007.21	3,833.33	1,919.65	-47.64
0.00	0.00	0.00	0.00%	5120901000 RADIO EQUIPMENT LEASES - OPS	0.00	0.00	0.00	0.0
2,959.24	0.00	0.00	100.00%	5121216000 G.A. FACILITIES LEASES	2,959.24	0.00	0.00	100.0
11,582.12	14,583.33	9,974.47	-20.58%	5121301000 MISCELLANEOUS LEASES - OPS	11,582.12	14,583.33	9,974.47	-20.5
0.00	833.33	439.74		5121304000 MISCELLANEOUS LEASES - MAINT	0.00	833.33	439.74	-100.0
0.00	2,500.00	3,195.33	-100.00%	5121316000 MISCELLANEOUS LEASES - G&A	0.00	2,500.00	3,195.33	-100.0
653.43	2,083.33	681.67	-68.64%	5121316200 MISCELLANEOUS LEASES - IT	653.43	2,083.33	681.67	-68.6
0.00	0.00	0.00	0.00%	5121316300 MISCELLANEOUS LEASES - IT - NON	0.00	0.00	0.00	0.0
0.00	0.00	0.00	0.00%	5121316400 MISCELLANEOUS LEASES - G&A - NO	0.00	0.00	0.00	0.0
17,202.00	23,833.32	16,210.86	-27.82%	5129999900 ** TOTAL LEASE & RENTALS	17,202.00	23,833.32	16,210.86	-27.82
				5130000000 ** DEPRECIATION				
0.00	0.00	0.00	0.00%	5130201000 PASSENGER SHELTERS DEPR	0.00	0.00	0.00	0.0
0.00	0.00	0.00		5130401000 REVENUE VEHICLE DEPRECIATION	0.00	0.00	0.00	0.0
0.00	0.00	0.00	0.00%	5130516000 SERVICE VEHICLE DEPRECIATION	0.00	0.00	0.00	0.0
0.00	0.00	0.00	0.00%	5130704000 GARAGE EQUIP. DEPRECIATION - MA	0.00	0.00	0.00	0.0
0.00	0.00	0.00		5130901000 REVENUE VEHICLE RADIO EQUIP. DE	0.00	0.00	0.00	0.0
0.00	0.00	0.00		5131016000 COMPUTER EQUIPMENT DEPRECIATI	0.00	0.00	0.00	0.0
0.00	0.00	0.00		5131116000 REVENUE COLLECTION EQUIPMENT	0.00	0.00	0.00	0.0
0.00	0.00	0.00	0.00%	5131216000 G.A. FACILITIES DEPRECIATION	0.00	0.00	0.00	0.0
0.00	0.00	0.00	0.00%	5131316000 G.A. SYSTEM DEV.DEPRECIATION	0.00	0.00	0.00	0.0
0.00	0.00	0.00	0.00%	5131416000 MISCELLANEOUS EQUIPMENT DEPR	0.00	0.00	0.00	0.0
0.00	0.00	0.00	0.00%	5131516000 OFFICE EQUIPMENT DEPR.	0.00	0.00	0.00	0.0

	om Fiscal Year: 2020 From Period 1 nru Fiscal Year: 2020 Thru Period 1			Division: 00 Cham	As of: 8/20/2019				
Jul-2019		dget Period	Jul-2018	Act/Bgt Var %		Actual Ytd	Jul-2019 Budget Ytd	Last Ytd	Act/Bgt Var %
0.00		0.00	0.00	0.00% 5139999900 ** TOTAL [	DEPRECIATION	0.00	0.00	0.00	0.00%
0.00		0.00	0.00	0.00% 5170116000 DEBT SER	VICE ON EQUIPMENT & FA	0.00	0.00	0.00	0.00%
3,072,924.61	3,3	369,250.01	2,948,580.01	-8.79% 5999990000 **** TOTAL	EXPENSES ****	3,072,924.61	3,369,250.01	2,948,580.01	-8.79%
163,978.67	1,4	32,750.00	105,227.17	-88.55% 5999999800 NET SURF	LUS (DEFICIT)	163,978.67	1,432,750.00	105,227.17	-88.55%

From Date: 7/01/2019

Thru Date: 7/31/2019

Check #	Check Date	Ref#		Payee	Total Paid	C-CARTS Portion	MTD Portion	Voided
142403	12-Jul-19	SPOILED		SPOILED	\$0.01	\$0.00	\$0.01	Х
142430	12-Jul-19	SPOILED		SPOILED	\$0.01	\$0.00	\$0.01	X
146624	03-Jul-19	A2487	**	AFLAC	\$9,183.94	\$0.00	\$9,183.94	
146625	03-Jul-19	A2488	**	AFLAC GROUP INSURANCE	\$362.24	\$0.00	\$362.24	
146626	03-Jul-19	A4890		EVAN ALVAREZ	\$800.99	\$0.00	\$800.99	
146627	03-Jul-19	A7910		ASSURITY LIFE INSURANCE	\$2,940.07	\$14.33	\$2,925.74	
146628	03-Jul-19	B4720	**	BLITT AND GAINES, P.C.	\$17.96	\$0.00	\$17.96	
146629	03-Jul-19	B4910		JASON BLUNIER	\$40.00	\$0.00	\$40.00	
146630	03-Jul-19	C0372		LOGAN CARR	\$161.92	\$0.00	\$161.92	
146631	03-Jul-19	C0410	**	CAVALRY PORTFOLIO SERVICES, LLC	\$294.18	\$0.00	\$294.18	
146632	03-Jul-19	C6257	**	MARSHA L. COMBS-SKINNER	\$1,170.92	\$0.00	\$1,170.92	
146633	03-Jul-19	C6259		COMMERCE BANK	\$7,066.60	\$0.00	\$7,066.60	
146634	03-Jul-19	C6262	**	COMBINED CHARITABLE CAMPAIGN	\$5,346.48	\$0.00	\$5,346.48	
146635	03-Jul-19	D2012		DEAN'S GRAPHICS	\$2,367.00	\$0.00	\$2,367.00	
146636	03-Jul-19	D2023	**	DECATUR ACCEPTANCE CORP	\$239.06	\$0.00	\$239.06	
146637	03-Jul-19	D2848		DETAILER'S TRAINING	\$239.85	\$0.00	\$239.85	
146638	03-Jul-19	F2180		JEREMY FENELON	\$360.00	\$0.00	\$360.00	
146639	03-Jul-19	G5519		KARL P. GNADT	\$2,403.98	\$0.00	\$2,403.98	
146640	03-Jul-19	H2150		LARRY HELM	\$40.00	\$0.00	\$40.00	
146641	03-Jul-19	K3569		ROBERT KIRKLAND	\$1,332.59	\$0.00	\$1,332.59	
146642	03-Jul-19	K5740		BRUCE KNIGHT	\$830.58	\$0.00	\$830.58	
146643	03-Jul-19	L8605		CHARLES LUTZ	\$30.00	\$0.00	\$30.00	
146644	03-Jul-19	N9686	**	NYS CHILD SUPPORT PROCESSING CENTER	\$60.00	\$0.00	\$60.00	
146645	03-Jul-19	S5191		STUART SMITH	\$150.00	\$0.00	\$150.00	
146646	03-Jul-19	S5192		S.J. SMITH WELDING SUPPLY	\$75.60	\$0.00	\$75.60	
146647	03-Jul-19	S823190		STUARD & ASSOCIATES, INC.	\$250.00	\$0.00	\$250.00	
146648	03-Jul-19	T2067		DANIEL E. TEEGARDEN	\$18.85	\$0.00	\$18.85	
146649	03-Jul-19	V0269		TOU VANNARATH	\$139.96	\$0.00	\$139.96	
146650	03-Jul-19	W7424		MICHELLE A. WRIGHT	\$494.69	\$0.00	\$494.69	
146651	03-Jul-19	A7910		ASSURITY LIFE INSURANCE	\$3,663.60	\$39.08	\$3,624.52	
146652	05-Jul-19	A8007		AT & T	\$1,083.67	\$0.00	\$1,083.67	
146653	05-Jul-19	B2230		BERNS, CLANCY & ASSOC. PC	\$4,684.32	\$0.00	\$4,684.32	
146654	05-Jul-19	B4890		MATTHEW BLUE	\$500.00	\$0.00	\$500.00	
146655	05-Jul-19	C1560		CDC PAPER & JANITOR	\$609.76	\$0.00	\$609.76	
146656	05-Jul-19	C2995		PAUL CHAMBERLAIN	\$500.00	\$0.00	\$500.00	
146657	05-Jul-19	C3048		CHAMPAIGN COUNTY ECONOMIC	\$1,209.04	\$0.00	\$1,209.04	
146658	05-Jul-19	C3059		CHAMPAIGN PARK DISTRICT	\$25.00	\$0.00	\$25.00	
146659	05-Jul-19	C3105		CHEMICAL MAINTENANCE INC.	\$905.80	\$0.00	\$905.80	
146660	05-Jul-19	C3249		MICHAEL CHUBB	\$250.00	\$0.00	\$250.00	
146661	05-Jul-19	C6258		COLUMBIA STREET ROASTERY	\$181.25	\$0.00	\$181.25	
146662	05-Jul-19	C6263		COMCAST CABLE	\$93.02	\$0.00	\$93.02	
146663	05-Jul-19	C6490		GREGORY E. COZAD	\$500.00	\$0.00	\$500.00	
146664	05-Jul-19	D6449		AUSTIN DOWNEN	\$250.00	\$0.00	\$250.00	
146665	05-Jul-19	D6450		MICHAEL G DOWNEN	\$500.00	\$0.00	\$500.00	
146666	05-Jul-19	E3390		EIGHT 22, LLC	\$2,175.00	\$0.00	\$2,175.00	
146667	05-Jul-19	E3394		MICHAEL EILBRACHT	\$500.00	\$0.00	\$500.00	
146668	05-Jul-19	F3530		G. AARON FINLEY	\$500.00	\$0.00	\$500.00	
146669	05-Jul-19	F6380		REBEKKA BOLT	\$324.18	\$0.00	\$324.18	
146670	05-Jul-19	F7314		THOMAS R. FRANKS	\$500.00	\$0.00	\$500.00	
146671	05-Jul-19	F7360		FRED'S PLUMBING & HEATING	\$246.52	\$0.00	\$246.52	
146672	05-Jul-19	G0350		QUINTON GARRETT	\$500.00	\$0.00	\$500.00	
146673	05-Jul-19	G7308		GRAINGER	\$80.40	\$0.00	\$80.40	
146674	05-Jul-19	H2015		MICHAEL HEALEA	\$500.00	\$0.00	\$500.00	
146675	05-Jul-19	H8359		STEVEN HUBER	\$500.00	\$0.00	\$500.00	
146676	05-Jul-19	14747		ILLINI FS, INC.	\$84.00	\$0.00	\$84.00	
146677	05-Jul-19	14790		ILLINOIS-AMERICAN WATER	\$1,678.87	\$0.00	\$1,678.87	
146678	05-Jul-19	14817		ILLINOIS CPA SOCIETY	\$277.00	\$0.00	\$277.00	
146679	05-Jul-19	17667		ISAKSEN GLERUM WACHTER, LLC	\$340.00	\$0.00	\$340.00	
146680	05-Jul-19	K2190		KEN'S OIL SERVICE, INC.	\$13,732.82	\$0.00	\$13,732.82	
146681	05-Jul-19	L0440		LAWSON PRODUCTS, INC.	\$100.56	\$0.00	\$100.56	
146682	05-Jul-19	L3506		PATRICK LINDSTROM	\$500.00	\$0.00	\$500.00	
146683	05-Jul-19	L8604		AARON LUTZ	\$500.00	\$0.00	\$500.00	
146684	05-Jul-19	L8605		CHARLES LUTZ	\$500.00	\$0.00	\$500.00	
170007	00-0ul-18	L0000		OF ICITALED ED 12	φ500.00	ψ0.00	φυυυ.υυ	

Thru Date: 7/31/2019 From Date: 7/01/2019

Check #	Check Date	Ref#		Payee	Total Paid	C-CARTS Portion	MTD Portion	Voided
146685	05-Jul-19	M1269		MCS OFFICE TECHNOLOGIES	\$31,876.00	\$0.00	\$31,876.00	
146686	05-Jul-19	M2179		MENARD'S	\$84.74	\$0.00	\$84.74	
146687	05-Jul-19	M3015		MH EQUIPMENT COMPANY	\$320.72	\$0.00	\$320.72	
146688	05-Jul-19	N0397		NATIONWIDE GENERAL INSURANCE	\$582.59	\$0.00	\$582.59	
146689	05-Jul-19	N2292		THE AFTERMARKET PARTS COMPANY, LLC.	\$6,881.84	\$0.00	\$6,881.84	
146690	05-Jul-19	O6010		MARK OARE	\$500.00	\$0.00	\$500.00	
146691	05-Jul-19	O7465		DON ORR	\$40.00	\$0.00	\$40.00	
146692	05-Jul-19	P7593		DAN PRUTSMAN	\$250.00	\$0.00	\$250.00	
146693	05-Jul-19	Q8455		QUILL	\$53.97	\$0.00	\$53.97	
146694	05-Jul-19	R2015		REPUBLIC SERVICES	\$2,279.86	\$0.00	\$2,279.86	
146695	05-Jul-19	R6000		ROBBINS, SCHWARTZ, NICHOLAS, LIFTON & TA	\$22,481.84	\$0.00	\$22,481.84	
146696	05-Jul-19	R6120		ROGARDS OFFICE PRODUCTS	\$146.02	\$0.00	\$146.02	
146697	05-Jul-19	R6482		MICHAEL JOSEPH ROYSE	\$2,250.00	\$0.00	\$2,250.00	
146698	05-Jul-19	R8582		TYLER RUSH	\$500.00	\$0.00	\$500.00	
146699	05-Jul-19	S0060		SAFEWORKS ILLINOIS	\$884.00	\$0.00	\$884.00	
146700	05-Jul-19	S8511		SUNBELT RENTALS	\$1,955.80	\$0.00	\$1,955.80	
146701	05-Jul-19	T0475		GRANT TAYLOR	\$125.00	\$0.00	\$125.00	
146702	05-Jul-19	U5180		UNITED PARCEL SERVICE	\$30.11	\$0.00	\$30.11	
146703	05-Jul-19	U7357		CITY OF URBANA	\$459.00	\$0.00	\$459.00	
146704	05-Jul-19	U7385	**	URBANA TRUE TIRES	\$434.81	\$0.00	\$434.81	
146705	05-Jul-19	V2233	**	VERIZON WIRELESS	\$360.10	\$360.10	\$0.00	
146706	05-Jul-19	W3508		ZACKARY WINGLER	\$500.00	\$0.00	\$500.00	
146707	05-Jul-19	W3586		BRADLEY P. WITT	\$291.50	\$0.00	\$291.50	
146708	11-Jul-19	A0865		ABSOPURE WATER COMPANY	\$13.90	\$0.00	\$13.90	
146709	11-Jul-19	A3065		AHEAD OF OUR TIME PUBLISHING, INC.	\$500.00	\$0.00	\$500.00	
146710	11-Jul-19	A4710		ALLDATA CORPORATION	\$1,500.00	\$0.00	\$1,500.00	
146711	11-Jul-19	A5085		AMERENIP	\$785.12	\$0.00	\$785.12	
146712	11-Jul-19	A7363		AREA WIDE REPORTING SERVICE	\$480.00	\$0.00	\$480.00	
146713	11-Jul-19	A7545		ARROW GLASS COMPANY	\$434.70	\$0.00	\$434.70	
146714	11-Jul-19	A8007		AT & T	\$757.04	\$0.00	\$757.04	
146715	11-Jul-19	A8011		AT&T MOBILITY-CC	\$132.54	\$0.00	\$132.54	
146716	11-Jul-19	A8155		ATLAS CAB	\$3,595.00	\$0.00	\$3,595.00	
146717	11-Jul-19	A8720		AVAIL TECHNOLOGIES, INC.	\$2,160.00	\$0.00	\$2,160.00	
146718	11-Jul-19	B0090	**	BAE SYSTEMS CONTROLS, INC.	\$741.59	\$0.00	\$741.59	
146719	11-Jul-19	B0427		BARBECK COMMUNICATION	\$284.76	\$284.76	\$0.00	
146720	11-Jul-19	B0433		DREW BARGMANN	\$240.00	\$0.00	\$240.00	
146721	11-Jul-19	B3555		BIRKEY'S FARM STORE, INC.	\$1,716.04	\$0.00	\$1,716.04	
146722 146723	11-Jul-19	B7464		ERIC M. BROGA BUMPER TO BUMPER	\$590.00	\$0.00	\$590.00	
	11-Jul-19	B8501			\$203.01	\$0.00	\$203.01	
146724 146725	11-Jul-19	C0005		CARL SCHNEIDER LOGAN CARR	\$35.55	\$0.00	\$35.55	
	11-Jul-19 11-Jul-19	C0372 C0410	**	CAVALRY PORTFOLIO SERVICES, LLC	\$500.00	\$0.00	\$500.00	
146726 146727	11-Jul-19 11-Jul-19	C1136		CGG, INC.	\$306.68 \$116.90	\$0.00 \$0.00	\$306.68 \$116.90	
				•				
146728	11-Jul-19	C1560		CDC PAPER & JANITOR CENTRAL STATES BUS SALES, INC.	\$346.03	\$0.00	\$346.03	
146729 146730	11-Jul-19	C2159		CENTRAL STATES BUS SALES, INC. CENTRAL ILLINOIS TRUCKS	\$172.96 \$14.176.07	\$0.00 \$0.00	\$172.96 \$14,176.97	
	11-Jul-19 11-Jul-19	C2165 C3072		VILAIVONE GRIMM	\$14,176.97 \$160.00	\$0.00 \$0.00	\$14,176.97	
146731				CHEMICAL MAINTENANCE INC.				
146732 146733	11-Jul-19 11-Jul-19	C3105 C3512		CINTAS FIRST AID & SAFETY	\$4,370.74 \$72.51	\$0.00 \$0.00	\$4,370.74 \$72.51	
146734	11-Jul-19	C3600		MICHAEL MCCONNELL	\$946.25	\$0.00	\$946.25	
146735	11-Jul-19	C4500		CLARK DIETZ ENGINEERS	\$1,510.00	\$0.00	\$1,510.00	
146736	11-Jul-19	C4500 C4511		CLARKE POWER SERVICES, INC.	\$22,053.51	\$0.00	\$22,053.51	
				CLEAN EXHAUST SPECIALIST LLC				
146737 146738	11-Jul-19 11-Jul-19	C4585 C4588		CLEAN THE UNIFORM COMPANY HIGHLAND	\$360.00 \$430.34	\$0.00 \$0.00	\$360.00 \$430.34	
146739	11-Jul-19 11-Jul-19	C4566 C6257	**	MARSHA L. COMBS-SKINNER	\$1,170.92	\$0.00	\$1,170.92	
146740	11-Jul-19 11-Jul-19	C6257		COLUMBIA STREET ROASTERY	\$362.75	\$0.00	\$362.75	
146741	11-Jul-19	C6284		CONSOLIDATED COMMUNICATIONS ENTERPRISE S	\$9,237.56	\$0.00	\$9,237.56	
146741	11-Jul-19 11-Jul-19	C6285		THOMAS C. CONRAD	\$9,237.56 \$40.00	\$0.00 \$0.00	\$9,237.56 \$40.00	
146742	11-Jul-19 11-Jul-19	C6285 C6686		CONSTELLATION NEWENERGY - GAS DIV. LLC	\$40.00 \$1,963.90	\$0.00 \$0.00	\$40.00 \$1,963.90	
146744	11-Jul-19 11-Jul-19	C8450		CU HARDWARE COMPANY	\$1,963.90 \$135.85	\$0.00	\$1,963.90 \$135.85	
146745 146746	11-Jul-19 11-Jul-19	C8515 D2023	**	MARK L. CUNNINGHAM  DECATUR ACCEPTANCE CORP	\$362.50 \$249.90	\$0.00 \$0.00	\$362.50 \$249.90	
	i i-Jul- 19	レとじとろ		DEGATOR ACCEPTANCE CORP	<b>⊅∠49.90</b>	Φυ.υυ	<b>⊅∠49.90</b>	

Thru Date: 7/31/2019 From Date: 7/01/2019

Check #	Check Date	Ref#		Payee	Total Paid	C-CARTS Portion	MTD Portion	Voided
146748	11-Jul-19	D3225		DH PACE COMPANY, INC.	\$4,245.00	\$0.00	\$4,245.00	
146749	11-Jul-19	D3575		DIRECT ENERGY BUSINESS	\$15,097.46	\$0.00	\$15,097.46	
146750	11-Jul-19	D8587		DUST & SON OF CHAMPAIGN COUNTY, INC	\$82.77	\$0.00	\$82.77	
146751	11-Jul-19	E3393		BRENDA EILBRACHT	\$80.00	\$0.00	\$80.00	
146752	11-Jul-19	E4733		STEVEN F. ELLIS	\$40.00	\$0.00	\$40.00	
146753	11-Jul-19	F0367		FASTENERS ETC., INC.	\$133.14	\$0.00	\$133.14	
146754	11-Jul-19	F6367		FORD CITY	\$1,587.43	\$0.00	\$1,587.43	
146755	11-Jul-19	G0300		EDGAR A. GARCIA-PAYANO	\$500.00	\$0.00	\$500.00	
146756	11-Jul-19	G2320		GETZ FIRE EQUIPMENT CO.	\$336.60	\$0.00	\$336.60	
146757	11-Jul-19	G3484		GILLIG LLC	\$154.13	\$0.00	\$154.13	
146758	11-Jul-19	G7308		GRAINGER	\$152.72	\$0.00	\$152.72	
146759	11-Jul-19	G7341		SUSAN GREER	\$40.00	\$0.00	\$40.00	
146760	11-Jul-19	H0200		ALLISON HAINES	\$360.00	\$0.00	\$360.00	
146761	11-Jul-19	H0325		DENNIS E. HARPER	\$120.00	\$0.00	\$120.00	
146762	11-Jul-19	11595		IDENTISYS INCORPORATED	\$518.77	\$0.00	\$518.77	
146763	11-Jul-19	14761		ILLINI MEDIA	\$1,700.00	\$0.00	\$1,700.00	
146764	11-Jul-19	14790		ILLINOIS-AMERICAN WATER	\$352.96	\$0.00	\$352.96	
146765	11-Jul-19	14823		ILL.INOIS EPA	\$500.00	\$0.00	\$500.00	
146766	11-Jul-19	14970		ILLINOIS STATE FIRE MARSHAL	\$150.00	\$0.00	\$150.00	
146767	11-Jul-19	15562		INDIANA STANDARDS LABORATORY	\$211.00	\$0.00	\$211.00	
146768	11-Jul-19	J3680		JEFFREY A. WILSEY	\$533.98	\$0.00	\$533.98	
146769	11-Jul-19	K2166		KEMPER INDUSTRIAL EQUIP.	\$350.00	\$0.00	\$350.00	
146770	11-Jul-19	K2190		KEN'S OIL SERVICE, INC.	\$30,029.28	\$0.00	\$30,029.28	
146771	11-Jul-19	K3575		KIRK'S AUTOMOTIVE	\$10,260.00	\$0.00	\$10,260.00	
146772	11-Jul-19	K8564		KURLAND STEEL COMPANY	\$57.96	\$0.00	\$57.96	
146773	11-Jul-19	L0440		LAWSON PRODUCTS, INC.	\$112.74	\$0.00	\$112.74	
146774	11-Jul-19	L6446		LOWE'S	\$768.20	\$0.00	\$768.20	
146775	11-Jul-19	M0368		MARK'S RADIATOR SHOP	\$290.00	\$0.00	\$290.00	
146776	11-Jul-19	M1269		MCS OFFICE TECHNOLOGIES	\$30,576.00	\$0.00	\$30,576.00	
146777	11-Jul-19	M2179		MENARD'S	\$357.29	\$0.00	\$357.29	
146778	11-Jul-19	M3015		MH EQUIPMENT COMPANY	\$1,449.78	\$0.00	\$1,449.78	
146779	11-Jul-19	M34035		MIDWEST FIBER RECYCLING	\$315.00	\$0.00	\$315.00	
146780	11-Jul-19	M6162		MOHAWK MFG. & SUPPLY CO.	\$834.96	\$0.00	\$834.96	
146781	11-Jul-19	M8518		MUNCIE RECLAMATION-SUPPLY	\$220.71	\$0.00	\$220.71	
146782	11-Jul-19	M9548		MYERS TIRE SUPPLY	\$267.70	\$0.00	\$267.70	
146783	11-Jul-19	N0320		NAPA AUTO PARTS	\$492.23	\$0.00	\$492.23	V
146784	11-Jul-19	N2292		THE AFTERMARKET PARTS COMPANY, LLC.	\$0.00	\$0.00	\$0.00	X
146785	11-Jul-19	N2292		THE AFTERMARKET PARTS COMPANY, LLC.	\$0.00	\$0.00	\$0.00	
146786	11-Jul-19	N2292		THE AFTERMARKET PARTS COMPANY, LLC.	\$33,220.12	\$0.00	\$33,220.12	
146787 146788	11-Jul-19	N2295	**	THE NEWS GAZETTE	\$642.48	\$0.00	\$642.48	
146789	11-Jul-19 11-Jul-19	N9686 O4575		NYS CHILD SUPPORT PROCESSING CENTER OLD REPUBLIC SURETY GROUP	\$60.00 \$100.00	\$0.00	\$60.00 \$100.00	
146790	11-Jul-19	P2226		PERSONAL MOBILITY	\$47.50	\$0.00 \$0.00	\$47.50	
146791	11-Jul-19	P2256			\$98.00	\$0.00	\$98.00	
146792		P4521		PETTY CASH (CHANGE FUND) CYNTHIA HOYLE	\$2,015.00		\$2,015.00	
146793	11-Jul-19 11-Jul-19	P4521		SHERRY HELFER	\$2,015.00 \$445.98	\$0.00 \$0.00	\$445.98	
146794	11-Jul-19	P7585	**	PRUDENTIAL INSURANCE CO.	\$26.00	\$0.00	\$26.00	
146795	11-Jul-19	R0272		JOSEPH S. RANK	\$81.51	\$0.00	\$81.51	
146796	11-Jul-19	R0380		CHARLES A. RASMUSSEN	\$215.00	\$0.00	\$215.00	
146797	11-Jul-19	R3488		RILCO OF PEORIA, INC.	\$213.00 \$10,947.71	\$0.00	\$10,947.71	
146798	11-Jul-19	R6120		ROGARDS OFFICE PRODUCTS	\$350.98	\$0.00	\$350.98	
146799	11-Jul-19	R6411		ROUND BARN BANQUET CENTRE	\$553.25	\$0.00	\$553.25	
146800	11-Jul-19	S0060		SAFEWORKS ILLINOIS	\$2,490.00	\$107.00	\$2,383.00	
146801	11-Jul-19 11-Jul-19	S0050 S0254		SAM'S CLUB	\$2,490.00 \$1,497.61	\$0.00	\$1,497.61	
146802	11-Jul-19	S0254		PATCHES A. SAPP	\$80.00	\$0.00	\$80.00	
146803	11-Jul-19	S2020		DONAVYN L. SEAY	\$40.00	\$0.00	\$40.00	
146804	11-Jul-19 11-Jul-19	S3086		SHERWIN-WILLIAMS	\$40.00 \$418.35	\$0.00	\$418.35	
146805	11-Jul-19	S3115		DANIEL J. HARTMAN	\$0.00	\$0.00	\$0.00	X
146806	11-Jul-19	S3115		DANIEL J. HARTMAN	\$5,224.45	\$0.00	\$5,224.45	
146807	11-Jul-19	S5113		S.J. SMITH WELDING SUPPLY	\$1,224.43 \$112.50	\$0.00	\$112.50	
146808	11-Jul-19 11-Jul-19	S5192 S5981		AMY L. SNYDER	\$80.00	\$0.00 \$0.00	\$80.00	
146809	11-Jul-19 11-Jul-19	S6232		AUTUMN SOLIMAN	\$350.00	\$0.00 \$0.00	\$350.00	
	1 1-0ul- 10	00202		, I OIVII I OOLIIVII II I	ψυυυ.00	Ψ0.00	ψυσυ.υυ	

From Date: 7/01/2019

Thru Date: 7/31/2019

Check #	Check Date	Ref#	Payee	Total Paid	C-CARTS Portion	MTD Portion	Voided
146811	11-Jul-19	S8165	STOCKS, INC.	\$336.48	\$0.00	\$336.48	
146812	11-Jul-19	S8506	JANE M. SULLIVAN	\$40.00	\$0.00	\$40.00	
146813	11-Jul-19	S8511	SUNBELT RENTALS	\$1,995.05	\$0.00	\$1,995.05	
146814	11-Jul-19	S8560	SURFACE 51	\$5,400.00	\$0.00	\$5,400.00	
146815	11-Jul-19	T0007	TJ'S LAUNDRY & DRY CLEANING	\$71.50	\$0.00	\$71.50	
146816	11-Jul-19	T2225	TERMINAL SUPPLY COMPANY	\$675.51	\$0.00	\$675.51	
146817	11-Jul-19	T3063	THERMO KING MIDWEST, INC.	\$82.42	\$0.00	\$82.42	
146818	11-Jul-19	T7510	TROPHYTIME	\$19.30	\$0.00	\$19.30	
146819	11-Jul-19	T7585	TRUGREEN CHEMLAWN	\$395.73	\$0.00	\$395.73	
146820	11-Jul-19	T7590	TRUCK CENTERS, INC.	\$1,106.45	\$0.00	\$1,106.45	
146821	11-Jul-19	T9069	TWILIO INC	\$476.57	\$0.00	\$476.57	
146822	11-Jul-19	T9072	TWIN CITY INDUSTRIAL RUBBER, INC.	\$30.84	\$0.00	\$30.84	
146823	11-Jul-19	U5996	UNIVERSITY OF ILLINOIS	\$433.00	\$0.00	\$433.00	
146824	11-Jul-19	U6560	UPS FREIGHT	\$791.60	\$0.00	\$791.60	
146825	11-Jul-19	U7355	U-C SANITARY DISTRICT	\$874.13	\$0.00	\$874.13	
146826	11-Jul-19	U7357	CITY OF URBANA	\$0.00	\$0.00	\$0.00	X
146827	11-Jul-19	U7357	CITY OF URBANA	\$634.50	\$0.00	\$634.50	
146828	11-Jul-19	U7357	CITY OF URBANA	\$1,877.68	\$0.00	\$1,877.68	
146829	11-Jul-19	U7385	URBANA TRUE TIRES	\$2,828.73	\$0.00	\$2,828.73	
146830	11-Jul-19	U7653	US BANK VENDOR SERVICES	\$3,076.16	\$192.25	\$2,883.91	
146831	11-Jul-19	V2233	VERIZON WIRELESS	\$522.41	\$0.00	\$522.41	
146832	11-Jul-19	W3485	CHARLES A. WILSON	\$80.00	\$0.00	\$80.00	
146833	11-Jul-19	W3586	BRADLEY P. WITT	\$208.50	\$0.00	\$208.50	
146834	11-Jul-19	W8564	WURTH USA MIDWEST, INC.	\$116.45	\$0.00	\$116.45	
146835	11-Jul-19	Y2150	YELLOW TRANSPORT, LTD.	\$7,288.00	\$0.00	\$7,288.00	
146836	18-Jul-19	A0673	ABILITY SCS INC.	\$765.00	\$0.00	\$765.00	
146837	18-Jul-19	A0865	ABSOPURE WATER COMPANY	\$9.00	\$0.00	\$9.00	
146838	18-Jul-19	A1934	ADVANCE AUTO PARTS	\$33.98	\$0.00	\$33.98	
146839	18-Jul-19	A470100	ALEXANDER CHIROPRACTIC CARE CLINIC INC	\$1,032.36	\$0.00	\$1,032.36	
146840	18-Jul-19	A8130	ATIS ELEVATOR INSPECTIONS, LLC	\$442.50	\$0.00	\$442.50	
				\$40.40			
146841	18-Jul-19 18-Jul-19	B3555 B4510	BIRKEY'S FARM STORE, INC. BLACK & COMPANY	\$156.96	\$0.00 \$0.00	\$40.40 \$156.96	
146842 146843			CCMSI	\$3,875.00			
146844	18-Jul-19 18-Jul-19	C0275 C0276	CCMSI-INDEX/OFAC	\$3,675.00 \$12.30	\$0.00 \$0.00	\$3,875.00 \$12.30	
146845	18-Jul-19	C03630	THE CARLE FOUNDATION HOSPITAL	\$5,901.21	\$0.00	\$5,901.21	
146846	18-Jul-19	C03641	CARLE PHYSICIAN GROUP	\$548.80	\$0.00	\$548.80	
146847	18-Jul-19	C03650	CARLE HEALTHCARE INCORPORATED	\$998.40	\$0.00	\$998.40	
146848	18-Jul-19	C1560	CDC PAPER & JANITOR  CENTER FOR TRANSPORTATION & THE ENVIRONM	\$220.44	\$0.00	\$220.44	
146849	18-Jul-19	C2156		\$16,517.80	\$0.00	\$16,517.80	
146850	18-Jul-19	C2165	CENTRAL ILLINOIS TRUCKS	\$10,052.39	\$0.00	\$10,052.39	
146851	18-Jul-19	C2172	CMS/LGHP	\$406,314.00	\$1,066.00	\$405,248.00	
146852	18-Jul-19	C3045	CITY OF CHAMPAIGN	\$1,196,239.50	\$0.00	\$1,196,239.50	
146853	18-Jul-19	C3000	CHAMPAIGN-URBANA MASS TRANSIT DISTRICT	\$4,391.52	\$4,391.52	\$0.00	
146854	18-Jul-19	C3105	CHEMICAL MAINTENANCE INC.	\$708.96	\$0.00	\$708.96	
146855	18-Jul-19	C4585	CLEAN EXHAUST SPECIALIST LLC	\$405.00	\$0.00	\$405.00	
146856	18-Jul-19	C4588	CLEAN THE UNIFORM COMPANY HIGHLAND	\$423.42	\$0.00	\$423.42	
146857	18-Jul-19	C6263	COMCAST CABLE	\$508.54	\$0.00	\$508.54	-
146858	18-Jul-19	C6271	COMP MC	\$0.00	\$0.00	\$0.00	X
146859	18-Jul-19	C6271	COMP MC	\$4,108.79	\$0.00	\$4,108.79	
146860	18-Jul-19	C6284	CONSOLIDATED COMMUNICATIONS ENTERPRISE S		\$0.00	\$3,811.77	
146861	18-Jul-19	C6396	COTTER CONSULTING, INC.	\$13,300.90	\$0.00	\$13,300.90	
146862	18-Jul-19	D0424	ELIZABETH DAVIS	\$271.25	\$0.00	\$271.25	
146863	18-Jul-19	D2848	DETAILER'S TRAINING	\$239.85	\$0.00	\$239.85	
146864	18-Jul-19	D3575	DIRECT ENERGY BUSINESS	\$8,073.05	\$0.00	\$8,073.05	
146865	18-Jul-19	D8587	DUST & SON OF CHAMPAIGN COUNTY, INC	\$426.16	\$0.00	\$426.16	
146866	18-Jul-19	F0178	TRINA FAIRLEY	\$57.23	\$0.00	\$57.23	
146867	18-Jul-19	F2055	FEDERAL EXPRESS CORP.	\$30.86	\$0.00	\$30.86	
146868	18-Jul-19	F6367	FORD CITY	\$36.66	\$0.00	\$36.66	
146869	18-Jul-19	F6414	RANDAL FOUTS	\$40.00	\$0.00	\$40.00	
146870	18-Jul-19	G3102	GHR ENGINEERS & ASSOCIATES, INC.	\$446.49	\$0.00	\$446.49	
146871	18-Jul-19	G3484	GILLIG LLC	\$1,938.35	\$0.00	\$1,938.35	
	40 1 1 40	G4290	GLOBAL EQUIPMENT COMPANY	\$448.18	\$0.00	\$448.18	
146872	18-Jul-19	G4290	GLOBAL EQUIFINENT COMPANT	φ <del>44</del> 0.10	φυ.υυ	ф440.10	

From Date: 7/01/2019

Thru Date: 7/31/2019

Check #	Check Date	Ref#		Payee	Total Paid	C-CARTS Portion	MTD Portion	Voided
146874	18-Jul-19	G6300		GOODYEAR TIRE & RUBBER CO	\$824.88	\$0.00	\$824.88	
146875	18-Jul-19	14970		ILLINOIS STATE FIRE MARSHAL	\$355.00	\$0.00	\$355.00	
146876	18-Jul-19	15562		INDIANA STANDARDS LABORATORY	\$596.00	\$0.00	\$596.00	
146877	18-Jul-19	15758		INIT INC.	\$750.00	\$0.00	\$750.00	
146878	18-Jul-19	18235		I3 BROADBAND - CU	\$222.99	\$0.00	\$222.99	
146879	18-Jul-19	J0320		JANITOR & MAINTENANCE SUPPLIES, INC.	\$333.75	\$0.00	\$333.75	
146880	18-Jul-19	K2190		KEN'S OIL SERVICE, INC.	\$15,082.03	\$0.00	\$15,082.03	
146881	18-Jul-19	L6285		LOOMIS	\$316.85	\$0.00	\$316.85	
146882	18-Jul-19	L9642		LYNN A. UMBARGER	\$2,000.00	\$0.00	\$2,000.00	
146883	18-Jul-19	M0376		LINDA MARTIN	\$119.32	\$0.00	\$119.32	
146884	18-Jul-19	M0452		MATTEX SERVICE CO., INC.	\$1,112.00	\$0.00	\$1,112.00	
146885	18-Jul-19	M1246		MCMASTER-CARR SUPPLY CO.	\$462.64	\$0.00	\$462.64	V
146886	18-Jul-19	M2100		MECHANICAL INC.	\$0.00	\$0.00	\$0.00	X
146887	18-Jul-19	M2179		MENARD'S	\$71.33	\$0.00	\$71.33	
146888	18-Jul-19	M3408		MIDWEST TRANSIT EQUIPMENT, INC.	\$346.74	\$0.00	\$346.74	
146889	18-Jul-19	M8518		MUNCIE RECLAMATION-SUPPLY	\$1,433.12	\$0.00	\$1,433.12	
146890	18-Jul-19	N0320		NAPA AUTO PARTS	\$51.22	\$0.00	\$51.22	
146891	18-Jul-19	N2292		THE AFTERMARKET PARTS COMPANY, LLC.	\$427.54	\$0.00	\$427.54	
146892	18-Jul-19	O5750		ONTARIO INVESTMENTS, INC.	\$2,388.13	\$0.00	\$2,388.13	
146893	18-Jul-19	P2254		PETTY CASH (CDL's)	\$250.00	\$0.00	\$250.00	
146894	18-Jul-19	R3488		RILCO OF PEORIA, INC.	\$2,163.80	\$0.00	\$2,163.80	
146895	18-Jul-19	R6120		ROGARDS OFFICE PRODUCTS	\$53.98	\$0.00	\$53.98	
146896	18-Jul-19	R6425		ROUTEMATCH SOFTWARE, INC	\$16,635.00	\$0.00	\$16,635.00	
146897	18-Jul-19	S0060		SAFEWORKS ILLINOIS	\$4,528.75	\$100.00	\$4,428.75	
146898	18-Jul-19	S0078		SAFETY-KLEEN CORP.	\$692.36	\$0.00	\$692.36	
146899	18-Jul-19	S1146		SCHIP REPORTING SERVICES	\$10.00	\$0.00	\$10.00	
146900	18-Jul-19	S3086		SHERWIN-WILLIAMS	\$444.34	\$0.00	\$444.34	
146901	18-Jul-19	S3115		DANIEL J. HARTMAN	\$701.39	\$0.00	\$701.39	
146902	18-Jul-19	S4700		SLEC	\$1,015.67	\$0.00	\$1,015.67	
146903	18-Jul-19	T0007		TJ'S LAUNDRY & DRY CLEANING	\$22.00	\$0.00	\$22.00	
146904	18-Jul-19	T3190		THOMAS, MAMER & HAUGHEY	\$3,459.12	\$0.00	\$3,459.12	
146905	18-Jul-19	U7385		URBANA TRUE TIRES	\$1,044.53	\$0.00	\$1,044.53	
146906	18-Jul-19	V0348		VARSITY STRIPING & CONSTRUCTION	\$11,096.48	\$0.00	\$11,096.48	
146907	18-Jul-19	W3126		TODD WHITT	\$40.00	\$0.00	\$40.00	
146908	18-Jul-19	Z2333		ZF SERVICES NORTH AMERICA, LLC	\$292.92	\$0.00	\$292.92	
146909	25-Jul-19	A5085		AMERENIP	\$1,206.30	\$0.00	\$1,206.30	
146910	25-Jul-19	G6300		GOODYEAR TIRE & RUBBER CO	\$9,041.35	\$0.00	\$9,041.35	X
146911 146912	25-Jul-19 25-Jul-19	M2100 P2257		MECHANICAL INC. PETTY CASH (MAINTENANCE)	\$0.00	\$0.00	\$0.00	
	26-Jul-19 26-Jul-19	A1934		,	\$498.30	\$0.00	\$498.30	
146913 146914	26-Jul-19	A5002		ADVANCE AUTO PARTS AMAZON	\$8.69 \$5,150.92	\$0.00 \$0.00	\$8.69 \$5,150.92	
146915	26-Jul-19	A7324		PDC/AREA COMPANIES	\$1,438.58	\$0.00	\$1,438.58	
146916	26-Jul-19	A8007		AT & T	\$250.68	\$0.00	\$250.68	
	26-Jul-19							
146917 146918	26-Jul-19 26-Jul-19	B2180 B3555		BENEFIT PLANNING CONSULTANTS, INC. BIRKEY'S FARM STORE, INC.	\$812.50 \$923.02	\$0.00 \$0.00	\$812.50 \$923.02	
146919	26-Jul-19	B4510		BLACK & COMPANY	\$368.76	\$0.00	\$368.76	
146920	26-Jul-19	B4780		BNA	\$5,000.00	\$0.00	\$5,000.00	
146921	26-Jul-19	B8501		BUMPER TO BUMPER	\$1,094.40	\$0.00	\$1,094.40	
146922	26-Jul-19	C0410	**	CAVALRY PORTFOLIO SERVICES, LLC	\$302.34	\$0.00	\$302.34	
146923	26-Jul-19	C1560		CDC PAPER & JANITOR	\$531.26	\$0.00	\$531.26	
146924	26-Jul-19	C2159		CENTRAL STATES BUS SALES, INC.	\$101.71	\$0.00	\$101.71	
146925	26-Jul-19	C2165		CENTRAL ILLINOIS TRUCKS	\$2,568.66	\$0.00	\$2,568.66	
146926	26-Jul-19	C3045		CITY OF CHAMPAIGN	\$11,255.09	\$0.00	\$11,255.09	
146927	26-Jul-19	C3100		CHELSEA FINANCIAL GROUP, LTD.	\$9,229.02	\$0.00	\$9,229.02	
146928	26-Jul-19	C3560		CIRCLE K FLEET	\$15,023.07	\$7,139.59	\$7,883.48	
146929	26-Jul-19	C4585		CLEAN EXHAUST SPECIALIST LLC	\$405.00	\$0.00	\$405.00	
146929	26-Jul-19 26-Jul-19	C4565 C6257	**	MARSHA L. COMBS-SKINNER	\$405.00 \$1,170.92	\$0.00	\$1,170.92	
	26-Jul-19 26-Jul-19	C6257		COLUMBIA STREET ROASTERY	\$1,170.92 \$93.75		\$1,170.92	
146931 146932	26-Jul-19 26-Jul-19	C6291		CONVERGINT TECHNOLOGIES	\$93.75 \$84,190.00	\$0.00 \$0.00	\$93.75 \$84,190.00	
146932	26-Jul-19 26-Jul-19	C6291		COUNTRY ARBORS NURSERY, INC.	\$64,190.00 \$51.37	\$0.00 \$0.00	\$54,190.00 \$51.37	
146934	26-Jul-19 26-Jul-19	C8500		CUMMINS CROSSPOINT	\$770.00		\$770.00	
146935	26-Jul-19 26-Jul-19	D2023	**	DECATUR ACCEPTANCE CORP	\$770.00 \$245.01	\$0.00 \$0.00	\$245.01	
146936	26-Jul-19 26-Jul-19	D2023 D2848		DETAILER'S TRAINING	\$373.93	\$0.00	\$373.93	
140300	20-Jul- 19	D2040		DETAILLING TRAINING	φ <i>313.</i> 93	φυ.υυ	कुउ । उ. थुउ	

Thru Date: 7/31/2019 From Date: 7/01/2019

Check #	Check Date	Ref#		Payee	Total Paid	C-CARTS Portion	MTD Portion	Voided
146937	26-Jul-19	D3630		DIXON GRAPHICS	\$859.00	\$275.00	\$584.00	-
146938	26-Jul-19	D8520		DUNCAN SUPPLY CO. INC.	\$321.00	\$0.00	\$321.00	
146939	26-Jul-19	D8587		DUST & SON OF CHAMPAIGN COUNTY, INC	\$237.60	\$0.00	\$237.60	
146940	26-Jul-19	E4733		STEVEN F. ELLIS	\$40.00	\$0.00	\$40.00	
146941	26-Jul-19	F0367		FASTENERS ETC., INC.	\$26.86	\$0.00	\$26.86	
146942	26-Jul-19	F6367		FORD CITY	\$871.73	\$0.00	\$871.73	
146943	26-Jul-19	F6404		4IMPRINT, INC.	\$2,397.89	\$0.00	\$2,397.89	
146944	26-Jul-19	G3484		GILLIG LLC	\$741.29	\$0.00	\$741.29	
146945	26-Jul-19	G4290		GLOBAL EQUIPMENT COMPANY	\$2,957.59	\$0.00	\$2,957.59	
146946	26-Jul-19	G6290		ANNETTE GOODRICH	\$101.23	\$0.00	\$101.23	
146947	26-Jul-19	G7308		GRAINGER	\$612.75	\$0.00	\$612.75	
146948	26-Jul-19	G7375		GRIMCO, INC	\$553.53	\$0.00	\$553.53	
146949	26-Jul-19	H0229		STEPHANIE HALL-HAWKINS	\$1,200.00	\$0.00	\$1,200.00	
146950	26-Jul-19	H2150		LARRY HELM	\$40.00	\$0.00	\$40.00	
146951	26-Jul-19	H2235		HERITAGE PETROLEUM, LLC	\$29,413.64	\$0.00	\$29,413.64	
146952	26-Jul-19	H3370		JERRY HICKMAN	\$40.96	\$0.00	\$40.96	
146953	26-Jul-19	17667		ISAKSEN GLERUM WACHTER, LLC	\$3,539.34	\$0.00	\$3,539.34	
146954	26-Jul-19	K3515		KIMBALL MIDWEST	\$30.92	\$0.00	\$30.92	
146955	26-Jul-19	K3569		ROBERT KIRKLAND	\$40.00	\$0.00	\$40.00	
146956	26-Jul-19	L4783		LLOYDS REGISTER QUALITY ASSURANCE INC.	\$875.00	\$0.00	\$875.00	
146957	26-Jul-19	M0377		MARTIN ONE SOURCE	\$31.28	\$0.00	\$31.28	
146958	26-Jul-19	M1269		MCS OFFICE TECHNOLOGIES	\$484.00	\$0.00	\$484.00	
146959	26-Jul-19	M2179		MENARD'S	\$253.70	\$0.00	\$253.70	
146960	26-Jul-19	M3015		MH EQUIPMENT COMPANY	\$180.00	\$0.00	\$180.00	
146961	26-Jul-19	M3408		MIDWEST TRANSIT EQUIPMENT, INC.	\$426.00	\$0.00	\$426.00	
146962	26-Jul-19	M8518		MUNCIE RECLAMATION-SUPPLY	\$1,267.60	\$0.00	\$1,267.60	
146963	26-Jul-19	M9570		CFM INTERNATIONAL	\$739.00	\$0.00	\$739.00	
146964	26-Jul-19	N0320		NAPA AUTO PARTS	\$529.63	\$0.00	\$529.63	
146965	26-Jul-19	N0350		KENNETH L. NAPPER	\$160.00	\$0.00	\$160.00	
146966	26-Jul-19	N2292		THE AFTERMARKET PARTS COMPANY, LLC.	\$220.39	\$0.00	\$220.39	
146967	26-Jul-19	N9686	**	NYS CHILD SUPPORT PROCESSING CENTER	\$60.00	\$0.00	\$60.00	
146968	26-Jul-19	O7450		ORKIN EXTERMINATING CO.	\$759.09	\$0.00	\$759.09	
146969	26-Jul-19	P0235		MARTIN PALMISANO	\$160.00	\$0.00	\$160.00	
146970	26-Jul-19	P0270		PANNIER CORPORATION	\$1,931.25	\$0.00	\$1,931.25	
146971	26-Jul-19	P2226		PERSONAL MOBILITY	\$164.36	\$0.00	\$164.36	
146972	26-Jul-19	R0272		JOSEPH S. RANK	\$40.00	\$0.00	\$40.00	
146973	26-Jul-19	R6000		ROBBINS, SCHWARTZ, NICHOLAS, LIFTON & TA	\$5,197.50	\$0.00	\$5,197.50	
146974	26-Jul-19	R6120	**	ROGARDS OFFICE PRODUCTS	\$131.21	\$131.21	\$0.00	
146975	26-Jul-19	R6375		ROSS & WHITE COMPANY	\$294.44	\$0.00	\$294.44	
146976	26-Jul-19	S0078		SAFETY-KLEEN CORP.	\$787.67	\$0.00	\$787.67	
146977	26-Jul-19	S0260		SAMMY'S AUTO ELECTRIC	\$450.00	\$0.00	\$450.00	
146978	26-Jul-19	S1156		SCHOONOVER SEWER SERVICE	\$310.00	\$0.00	\$310.00	
146979	26-Jul-19	S3086		SHERWIN-WILLIAMS	\$1,183.74	\$0.00	\$1,183.74	
146980	26-Jul-19	S3115		DANIEL J. HARTMAN	\$700.74	\$0.00	\$700.74	
146981	26-Jul-19	S8508		SULLIVAN-PARKHILL	\$113.12	\$0.00	\$113.12	
146982	26-Jul-19	T0474		TAYLOR & BLACKBURN	\$1,506.49	\$0.00	\$1,506.49	
146983	26-Jul-19	T2064		TEE JAY CENTRAL, INC.	\$1,247.60	\$0.00	\$1,247.60	
146984	26-Jul-19	T3063		THERMO KING MIDWEST, INC.	\$165.00	\$0.00	\$165.00	
146985	26-Jul-19	T7510		TROPHYTIME	\$2,213.65	\$0.00	\$2,213.65	
146986	26-Jul-19	T7585		TRUGREEN CHEMLAWN	\$260.72	\$0.00	\$260.72	
146987	26-Jul-19	T7590		TRUCK CENTERS, INC.	\$3,444.11	\$0.00	\$3,444.11	
146988	26-Jul-19	U5180		UNITED PARCEL SERVICE	\$54.44	\$0.00	\$54.44	
146989	26-Jul-19	U7357		CITY OF URBANA	\$300.00	\$0.00	\$300.00	
146990	26-Jul-19	U7385		URBANA TRUE TIRES	\$609.72	\$0.00	\$609.72	
146991	26-Jul-19	W1025		Karl Chang	\$240.00	\$0.00	\$240.00	
146992	26-Jul-19	W3500		WIMACTEL INC.	\$14.41	\$0.00	\$14.41	
146993	26-Jul-19	W8564		WURTH USA MIDWEST, INC.	\$186.04	\$0.00	\$186.04	
146994	26-Jul-19 26-Jul-19	Z2333		ZF SERVICES NORTH AMERICA, LLC	\$186.04 \$21,479.48	\$0.00 \$0.00	\$186.04 \$21,479.48	
146995	30-Jul-19	C0350		CARDMEMBER SERVICE		\$0.00		
7062019	30-Jul-19 12-Jul-19	U7359	**	URBANA MUNICIPAL EMPL. CREDIT UNION	\$26,848.53 \$46.807.35	\$0.00 \$0.00	\$26,848.53 \$46.807.35	
			**	STATES DISBURSEMENT UNIT	\$46,807.35 \$1,874.77		\$46,807.35 \$1,874.77	
71019	10-Jul-19	S8030	**		\$1,874.77 \$3,133,40	\$0.00 \$3.133.40	\$1,874.77	
7101910	10-Jul-19	14830		I.M.R.F.	\$3,133.40 \$201.040.07	\$3,133.40	\$0.00	
7102019	10-Jul-19	14830		I.M.R.F.	\$201,940.07	\$0.00	\$201,940.07	

From Date: 7/01/2019 Thru Date: 7/31/2019

Check #	Check Date	Ref#		Payee	Total Paid	C-CARTS Portion	MTD Portion	Voided
7121910	12-Jul-19	15862	**	INTERNAL REVENUE SERVICE	\$1,987.53	\$1,987.53	\$0.00	
7122019	12-Jul-19	15862		INTERNAL REVENUE SERVICE	\$184,571.01	\$0.00	\$184,571.01	
7131910	12-Jul-19	14826	**	ILLINOIS DEPT OF REVENUE	\$415.46	\$415.46	\$0.00	
7132019	12-Jul-19	14826	**	ILLINOIS DEPT OF REVENUE	\$33,259.44	\$0.00	\$33,259.44	
71419	14-Jul-19	14824		ILLINOIS DEPARTMENT EMPLOYMENT SECURITY	\$8,927.67	\$0.00	\$8,927.67	
7141910	14-Jul-19	14824	**	ILLINOIS DEPARTMENT EMPLOYMENT SECURITY	\$855.99	\$855.99	\$0.00	
7142019	12-Jul-19	10025	**	VANTAGEPOINT TRANSFER AGENTS - 301281	\$16,797.89	\$0.00	\$16,797.89	
71519	16-Jul-19	14830		I.M.R.F.	\$27,462.42	\$0.00	\$27,462.42	
7152019	12-Jul-19	10025	**	VANTAGEPOINT TRANSFER AGENTS - 301281	\$6,878.56	\$0.00	\$6,878.56	
71619	16-Jul-19	14830		I.M.R.F.	\$27,229.72	\$0.00	\$27,229.72	
7162019	12-Jul-19	10025	**	VANTAGEPOINT TRANSFER AGENTS - 301281	\$6,055.96	\$0.00	\$6,055.96	
7202019	25-Jul-19	U7359	**	URBANA MUNICIPAL EMPL. CREDIT UNION	\$46,837.14	\$0.00	\$46,837.14	
7212019	26-Jul-19	10025	**	VANTAGEPOINT TRANSFER AGENTS - 301281	\$15,052.80	\$0.00	\$15,052.80	
7222019	26-Jul-19	10025	**	VANTAGEPOINT TRANSFER AGENTS - 301281	\$6,833.18	\$0.00	\$6,833.18	
7232019	26-Jul-19	10025	**	VANTAGEPOINT TRANSFER AGENTS - 301281	\$6,080.96	\$0.00	\$6,080.96	
7242019	24-Jul-19	S8030	**	STATES DISBURSEMENT UNIT	\$1,986.10	\$0.00	\$1,986.10	
7261910	26-Jul-19	15862	**	INTERNAL REVENUE SERVICE	\$2,705.47	\$2,705.47	\$0.00	
7262019	26-Jul-19	15862		INTERNAL REVENUE SERVICE	\$177,175.76	\$0.00	\$177,175.76	
7271910	26-Jul-19	14826	**	ILLINOIS DEPT OF REVENUE	\$563.48	\$563.48	\$0.00	
7272019	26-Jul-19	14826	**	ILLINOIS DEPT OF REVENUE	\$31,236.52	\$0.00	\$31,236.52	
					\$3,336,808.92	\$23,762.17	\$3,313,046.75	<del></del>

<sup>\*\*</sup> Pass through payment

## Champaign Urbana Mass Transit District Accounts Payable Check Disbursement List

Checking Account #: 011-8189-0

FLEX CHECKING-BUSEY BANK

From Date: 7/31/2019 Thru Date: 7/31/2019

Check #	Check Date	Ref#	Name		Amount	Voided
7312019	7/31/2019	F4640	FLEX-EMPLOYEE REIMB.		\$7,866.96	
				Total:	\$7,866.96	

# Champaign Urbana Mass Transit District Accounts Payable Check Disbursement List

Checking Account #: 5730300

PROSPECT BANK - MUNIWISE FUNDS

From Date: 7/16/2019 Thru Date: 7/25/2019

Check #	Check Date	Ref #	Nan	ne	Amount	Voided
00002501	7/16/2019	15758	INIT INC.		\$0.00	<b>✓</b>
2502	7/16/2019	15758	INIT INC.		\$55,600.00	
2503	7/19/2019	M2100	MECHANICAL INC.		\$0.00	✓
2504	7/25/2019	M2100	MECHANICAL INC.		\$15,795.00	
				Total:	\$71,395.00	

All checks noted above were used for capital purchases that are 65% reimbursable from IDOT as eligible debt service expenses.

**Account Summary** 

# Morgan Stanley



Page 3 of 10

### **Basic Securities Account**

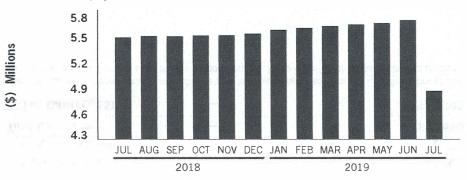
CHAMPAIGN URBANA MASS TRANSIT DIST C/O KARL GNADT & BRENDA E EILBRACHT

# CHANGE IN VALUE OF YOUR ACCOUNTS (includes accrued interest)

	This Period (7/1/19-7/31/19)	This Year (1/1/19-7/31/19)
TOTAL BEGINNING VALUE	\$5,677,652.23	\$5,526,632.33
Credits	ş <del></del> ş	_
Debits	(840,066.78)	(840,066.78)
Security Transfers	5 <del>1</del> 1	\$ <del>-</del> 2
Net Credits/Debits/Transfers	\$(840,066.78)	\$(840,066.78)
Change in Value	21,830.73	172,850.63
TOTAL ENDING VALUE	\$4,859,416.18	\$4,859,416.18

### MARKET VALUE OVER TIME

The below chart displays the most recent thirteen months of Market Value.

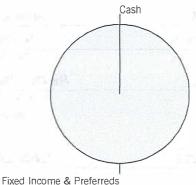


This chart does not reflect corrections to Market Value made subsequent to the dates depicted. It may exclude transactions in Annuities or positions where we are not the custodian, which could delay the reporting of Market Value.

# ASSET ALLOCATION (includes accrued interest)

	Market Value	Percentage
Cash	\$3,244.26	0.07
Fixed Income & Preferreds	4,856,171.92	99.93
	\$4,859,416.18	100.00%

FDIC rules apply and Bank Deposits are eligible for FDIC insurance but are not covered by SIPC. Cash and securities (including MMFs) are eligible for SIPC coverage. See Expanded Disclosures. Values may include assets externally held, which are provided to you as a courtesy, and may not be covered by SIPC. For additional information, refer to the corresponding section of this statement.



This asset allocation represents holdings on a trade date basis, and projected settled Cash/BDP and MMF balances. These classifications do not constitute a recommendation and may differ from the classification of instruments for regulatory or tax purposes.

# Morgan Stanley

**CLIENT STATEMENT** | For the Period July 1-31, 2019

Page 4 of 10

# **Account Summary**

**Basic Securities Account** 

CHAMPAIGN URBANA MASS TRANSIT DIST C/O KARL GNADT & BRENDA E EILBRACHT

RALAN	CF	SHFFT	(^ includes accrued interest)
	$\sim$	JILLI	includes accrued interesti

	Last Period	This Period
	(as of 6/30/19)	(as of 7/31/19)
Cash, BDP, MMFs	\$835,967.47	\$3,244.26
Certificates of Deposit ^	4,841,684.76	4,856,171.92
Total Assets	\$5,677,652.23	\$4,859,416.18
Total Liabilities (outstanding balance)	_	_
TOTAL VALUE	\$5,677,652.23	\$4,859,416.18

# INCOME AND DISTRIBUTION SUMMARY

	This Period (7/1/19-7/31/19)	This Year (1/1/19-7/31/19)
Interest	\$7,343.57	\$69,827.40
Income And Distributions	\$7,343.57	\$69,827.40
Tax-Exempt Income	<b>⊢</b> :	-
TOTAL INCOME AND DISTRIBUTIONS	\$7,343.57	\$69,827.40

Taxable and tax exempt income classifications are based on the characteristics of the underlying securities and not the taxable status of the account.

### **CASH FLOW**

CASH FLOW		
	This Period	This Year
	(7/1/19-7/31/19)	(1/1/19-7/31/19)
OPENING CASH, BDP, MMFs	\$835,967.47	\$23,483.64
Purchases	7_4	(250,000.00)
Sales and Redemptions	:	1,000,000.00
Income and Distributions	7,343.57	69,827.40
Total Investment Related Activity	\$7,343.57	\$819,827.40
Electronic Transfers-Debits	(840,066.78)	(840,066.78)
Total Cash Related Activity	\$(840,066.78)	\$(840,066.78)
CLOSING CASH, BDP, MMFs	\$3,244.26	\$3,244.26
GAIN/(LOSS) SUMMARY		
		Unrealized

GAIN/(LOSS) SUMM	1ARY		
	Realized This Period (7/1/19-7/31/19)	Realized This Year (1/1/19-7/31/19)	Unrealized Inception to Date (as of 7/31/19)
Short-Term Gain	8 <del></del> -	-	\$32,613.10
Long-Term Gain	ν <u>==</u> -	_	15,262.27
Long-Term (Loss)	( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )		(1,571.76)
Total Long-Term	<del>-</del>	A 14 1 - 14 3	\$13,690.51
TOTAL GAIN/(LOSS)	9 <del></del> 9	9 4 2 4	\$46,303.61

The Gain/(Loss) Summary, which may change due to basis adjustments, is provided for informational purposes and should not be used for tax preparation. Refer to Gain/(Loss) in the Expanded Disclosures.

# Morgan Stanley



Page 5 of 10

**Account Detail** 

**Basic Securities Account** 

CHAMPAIGN URBANA MASS TRANSIT DIST C/O KARL GNADT & BRENDA E EILBRACHT

**Investment Objectives (in order of priority):** Income, Aggressive Income, Capital Appreciation *Inform us if your investment objectives, as defined in the Expanded Disclosures, change.* 

**Brokerage Account** 

# HOLDINGS

This section reflects positions purchased/sold on a trade date basis. "Market Value" and "Unrealized Gain/(Loss)" may not reflect the value that could be obtained in the market. Fixed Income securities are sorted by maturity or pre-refunding date, and alphabetically within date. Estimated Annual Income a) is calculated on a pre-tax basis, b) does not include any reduction for applicable non-US withholding taxes, c) may include return of principal or capital gains which could overstate such estimates, and d) for securities that have a defined maturity date within the next 12 months, is reflected only through maturity date. Actual income or yield may be lower or higher than the estimates. Current Yield reflects the income generated by an investment, and is calculated by dividing the total estimated annual income by the current market value of the entire position. It does not reflect changes in its price. Structured Investments, identified on the Position Description Details line as "Asset Class: Struct Inv," may appear in various statement product categories. When displayed, the accrued interest, annual income and current yield for those with a contingent income feature (e.g., Range Accrual Notes or Contingent Income Notes) are estimates and assume specified accrual conditions are met during the relevant period and payment in full of all contingent interest. For Floating Rate Securities, the accrued interest, annual income and current yield are estimates based on the current floating coupon rate and may not reflect historic rates within the accrual period.

# CASH, BANK DEPOSIT PROGRAM AND MONEY MARKET FUNDS

Cash, Bank Deposit Program, and Money Market Funds are generally displayed on a settlement date basis. You have the right to instruct us to liquidate your bank deposit balance(s) or shares of any money market fund balance(s) at any time and have the proceeds of such liquidation remitted to you. Estimated Annual Income, Accrued Interest, and APY% will only be displayed for fully settled positions.

Description	- 9 1		 Market Value	Current Yield %	Est Ann Income	APY %
MORGAN STANLEY BANK N.A. #			 \$3,244.26		\$4.87	0.150
	Percentage of Holdings		Market Value		Est Ann Income	
CASH, BDP, AND MMFs	0.07%	1000-00	\$3,244.26		\$4.87	

# Bank Deposits are held at Morgan Stanley Bank, N.A. and/or Morgan Stanley Private Bank, National Association, affiliates of Morgan Stanley Smith Barney LLC and each a national bank and FDIC member.

# **CERTIFICATES OF DEPOSIT**

			Orig Unit Cost		Orig Total Cost		Unrealized	Est Ann Income	Current
Security Description	Trade Date	Face Value	Adj Unit Cost	Unit Price	Adj Total Cost	Market Value	Gain/(Loss)	Accrued Interest	Yield %
CAPITAL ONE NA MCLEAN VA CD	10/14/15	250,000.000	\$100.000	\$100.006	\$250,000.00			\$2,438.00	0.98
Coupon Rate 1.950%; Matures 10/21/2019; CUSIP 140	042RBA8		\$100.000		\$250,000.00	\$250,015.00	\$15.00 LT	\$1,345.29	
Int. Semi-Annually Apr/Oct; Yield to Maturity 1.923%; I.	ssued 10/21/15; Maturity I	Value = \$250,000.0	00; Asset Class: F	1 & Pref		- 19		(10)	
Goldman Sachs NEW YORK NY CD	10/14/15	250,000.000	100.000	100.006	250,000.00		Test of	2,438.00	0.98
Coupon Rate 1.950%; Matures 10/21/2019; CUSIP 381	48JU58		100.000		250,000.00	250,015.00	15.00 LT	1,345.29	
Int. Semi-Annually Apr/Oct; Yield to Maturity 1.923%; I.	ssued 10/21/15; Maturity I	Value = \$250,000.0	00; Asset Class: F	1 & Pref			ين اين الله الله الله الله الله الله الله الل		
HSBC BANK USA MCLEAN VA CD	4/11/17	250,000.000	100.000	99.929	250,000.00		Yagas	2,125.00	0.85
Coupon Rate 1.700%; Matures 10/24/2019; CUSIP 404	134YHQ3		100.000		250,000.00	249,822.50	(177.50) LT	1,137.98	
Int. Semi-Annually Apr/Oct; Yield to Maturity 2.009%; I	ssued 04/24/17; Maturity I	Value = \$250,000.0	00; Asset Class: F	1 & Pref					

Page 6 of 10

# **Account Detail**

**Basic Securities Account** 

CHAMPAIGN URBANA MASS TRANSIT DIST C/O KARL GNADT & BRENDA E EILBRACHT

Security Description	Trade Date	Face Value	Orig Unit Cost Adj Unit Cost	Unit Price	Orig Total Cost Adj Total Cost	Market Value	Unrealized Gain/(Loss)	Est Ann Income Accrued Interest	Current Yield %
SALLIE MAE BK SALT LAKE CITY UT CD Coupon Rate 1.800%; Matures 03/23/2020; CUSIP 795	4/11/17	250,000.000	100.174 100.039	99.884	250,437.50 250,097.79	249,710.00	(387.79) LT	4,500.00 1,601.90	1.80
Int. Semi-Annually Mar/Sep; Yield to Maturity 1.981%;	Issued 03/22/17; Maturity	Value = \$250,000	.00; Asset Class:	FI & Pref					
discover GREENWOOD DE CD	6/23/17	250,000.000	100.000	99.780	250,000.00			4,375.00	1.75
Coupon Rate 1.750%; Matures 07/06/2020; CUSIP 254			100.000		250,000.00	249,450.00	(550.00) LT	297.21	
Int. Semi-Annually Jan/Jul; Yield to Maturity 1.989%; I	ssued 07/06/17; Maturity Va	alue = \$250,000.0	0; Asset Class: Fl	& Pref					
AMEX CENTURION SALT LAKE CITY UT CD	4/10/18	250,000.000	99.445	100.257	248,611.25			5,500.00	2.19
Coupon Rate 2.200%; Matures 09/16/2020; CUSIP 02:			99.445		248,611.25	250,642.50	2,031.25 LT	2,047.55	
Int. Semi-Annually Mar/Sep; Yield to Maturity 1.967%;	Issued 09/16/15; Maturity	<i>Value = \$250,000</i>	.00; Asset Class:	FI & Pref					
CAPITAL ONE BANK GLEN ALLEN VA CD	10/31/17	250,000.000	100.200	99.992	250,500.00			5,000.00	2.00
Coupon Rate 2.000%; Matures 10/19/2020; CUSIP 140		4======	100.083		250,208.57	249,980.00	(228.57) LT	1,420.77	
Int. Semi-Annually Apr/Oct; Yield to Maturity 2.006%;									
CITIBANK, NA CD SIOUX FALLS SD CD	4/10/18	250,000.000	100.199	101.072	250,500.00			6,750.00	2.67
Coupon Rate 2.700%; Matures 03/29/2021; CUSIP 173			100.114		250,285.73	252,680.00	2,394.27 LT	2,274.46	
Int. Semi-Annually Mar/Sep; Yield to Maturity 2.040%;	Issued 03/29/18; Maturity	Value = \$250,000	.00; Asset Class:	FI & Pref					
BANK BARODA NEW YORK BRH CD	4/11/17	250,000.000	100.000	100.174	250,000.00			5,375.00	2.15
Coupon Rate 2.150%; Matures 04/19/2021; CUSIP 060			100.000		250,000.00	250,433.75	433.75 LT	1,542.01	
Int. Semi-Annually Apr/Oct; Yield to Maturity 2.046%;	Issued 04/17/17; Maturity V	alue = \$250,000.	00; Asset Class: F	1 & Pref					
ALLY BK SANDY UTAH	4/24/18	100,000.000	100.000	101.378	100,000.00			2,850.00	2.81
Coupon Rate 2.850%; Matures 05/03/2021; CUSIP 020			100.000		100,000.00	101,378.00	1,378.00 LT	689.27	
Int. Semi-Annually May/Nov; Yield to Maturity 2.046%,	; Issued 05/03/18; Maturity	Value = \$100,000	0.00; Asset Class:	FI & Pref					
BARCLAYS BANK CD WILMINGTON DE CD	7/18/17	250,000.000	100.000	99.965	250,000.00			5,125.00	2.05
Coupon Rate 2.050%; Matures 07/26/2021; CUSIP 067			100.000		250,000.00	249,912.50	(87.50) LT	69.63	
Int. Semi-Annually Jan/Jul; Yield to Maturity 2.068%; I	ssued 07/26/17; Maturity Va	alue = \$250,000.0	10; Asset Class: Fi	& Pref					
third federal CLEVELAND OH CD	10/16/17	195,000.000	100.000	99.928	195,000.00			3,997.00	2.05
Coupon Rate 2.050%; Matures 10/27/2021; CUSIP 884			100.000		195,000.00	194,859.60	(140.40) LT	1,037.60	
Int. Semi-Annually Apr/Oct; Yield to Maturity 2.083%;	Issued 10/27/17; Maturity V	alue = \$195,000.	00; Asset Class: F	1 & Pref					
BERKSHIRE BK PITTSFIELD MA CD	10/18/18	250,000.000	100.000	101.895	250,000.00			7,375.00	2.90
Coupon Rate 2.950%; Matures 10/29/2021; CUSIP 084			100.000		250,000.00	254,737.50	4,737.50 ST	1,873.98	
Int. Semi-Annually Apr/Oct; Yield to Maturity 2.081%:	Issued 10/29/18; Maturity V	falue = \$250,000.	00; Asset Class: F	1 & Pref					
COMENITY CAP BK SALT LAKE CITY UTAH CD	3/14/19	250,000.000	100.000	101.669	250,000.00			6,875.00	2.70
Coupon Rate 2.750%; Matures 03/29/2022; CUSIP 200			100.000		250,000.00	254,172.50	4,172.50 ST	36.95	
Interest Paid Monthly Apr. Yield to Maturity 2.101%; Is	sued 03/29/19; Maturity Va	lue = \$250,000.00	0; Asset Class: Fl	& Pref					
MS BANK CD SALT LAKE CITY UT CD	3/26/18	250,000.000	100.000	101.791	250,000.00			7,000.00	2.75
Coupon Rate 2.800%; Matures 03/29/2022; CUSIP 617			100.000		250,000.00	254,477.50	4,477.50 LT	2,358.70	
Int. Semi-Annually Mar/Sep; Yield to Maturity 2.104%;	Issued 03/29/18; Maturity	Value = \$250,000	.00; Asset Class:	FI & Pref					

# Morgan Stanley



Page 7 of 10

# **Account Detail**

**Basic Securities Account** 

CHAMPAIGN URBANA MASS TRANSIT DIST C/O KARL GNADT & BRENDA E EILBRACHT

Security Description	Trade Date	Face Value	Orig Unit Cost Adj Unit Cost	Unit Price	Orig Total Cost Adj Total Cost	Market Value	Unrealized Gain/(Loss)	Est Ann Income Accrued Interest	Current Yield %
			<u> </u>			IVIAINEL VAIUE	dalli/ (LUSS)		
MEDALLION BK SALT SALT LAKE CITY UT CD Coupon Rate 2.800%; Matures 04/11/2022; CUSIP 58404DB	3/29/18	250,000.000	100.000 100.000	101.807	250,000.00 250,000.00	254,517.50	4,517.50 LT	7,000.00 2.161.20	2.75
Int. Semi-Annually Apr/Oct; Yield to Maturity 2.106%; Issued		. Value — \$250 000 i		I. R. Prof	230,000.00	234,317.30	4,J17.JU LI	2,101.20	
CONTINENTAL BK SALT LAKE CITY UTAH CD					240,000,00			7 220 00	2.00
Coupon Rate 3.050%; Matures 05/09/2022; CUSIP 211163H	10/18/18	240,000.000	100.000 100.000	102.519	240,000.00 240,000.00	246.045.60	6.045.60 ST	7,320.00 1.650.98	2.98
Int. Semi-Annually May/Nov; Yield to Maturity 2.109%; Issue		tv Value = \$240 000		FI & Pref	240,000.00	240,043.00	0,043.00 31	1,030.90	
ENERBANK USA SALT LAKE CITY UTAH CD	10/15/18	250.000.000	100.000	103.316	250.000.00			8.125.00	3.15
Coupon Rate 3.250%; Matures 10/19/2022; CUSIP 29278TD	//	230,000.000	100.000	103.310	250,000.00	258,290.00	8.290.00 ST	262.06	3.13
Interest Paid Monthly Nov; Yield to Maturity 2.177%; Issued		Value = \$250,000,0		& Pref	230,000.00	230,230.00	0,230.00 31	202.00	
JPMORGAN CHASE BK NA COLUMBUS OHIO FID	10/15/18	250.000.000	100.000	100.272	250,000.00			8,375.00	3.34
Coupon Rate 3.350%; Matures 10/19/2022; CUSIP 48128FZI	, ,	230,000.000	100.000	100.272	250,000.00	250,680.00	680.00 ST	2,356.90	0.01
Int. Semi-Annually Apr/Oct; Callable \$100.00 on 10/19/19; Yi		59%; Issued 10/19/1		= \$250,000.00		200,000.00	000.00 01	2,000.00	
UBS BK USA SALT LAKE CITY UT	10/18/18	250,000.000	100.000	103.475	250,000.00			8.250.00	3.19
Coupon Rate 3.300%; Matures 10/24/2022; CUSIP 90348JET	, ,	200,000.000	100.000	100.170	250,000.00	258,687.50	8.687.50 ST	155.24	0.10
Interest Paid Monthly Nov; Yield to Maturity 2.180%; Issued		Value = \$250,000.0	0; Asset Class: Fi	& Pref					
	Darcontogo				Orig Total Cost		Unrealized	Est Ann Income	Current
	Percentage of Holdings	Face Value			Orig Total Cost Adj Total Cost	Market Value	Gain/(Loss)	Accrued Interest	Yield %
CERTIFICATES OF DEPOSIT	or moralinge	4,785,000.000			\$4,785,048.75		2011/(2000)	\$110,793.00	2.29%
CERTIFICATES OF DEL COST		4,700,000.000			\$4,784,203.34	\$4,830,506.95	\$13,690.51 LT	\$25,664.97	2.2070
					ψ1,101,200.01	<b>4</b> 1,000,000.00	\$32,613.10 ST	<b>420,00</b>	
TOTAL CERTIFICATES OF REPOSIT	00 029/					\$4,856,171.92			
TOTAL CERTIFICATES OF DEPOSIT	99.93%					\$4,030,171.52			
(includes accrued interest)									
	Percentage						Unrealized	Est Ann Income	Current
	of Holdings				Total Cost	Market Value	Gain/(Loss)	Accrued Interest	Yield %
TOTAL VALUE					\$4,784,203.34	\$4,833,751.21	\$13,690.51 LT	\$110,797.87	2.28%
TOTAL VALUE					.p4,104,203.34	₽4,033,131.£1	\$13,690.31 ET \$32,613.10 ST	\$25,664.97	2.20/0
							402,020.20 01	420,004.01	
TOTAL VALUE (includes accrued interest)	100.00%					\$4,859,416.18			

Unrealized Gain/(Loss) totals only reflect positions that have both cost basis and market value information available. Cash, MMF, Deposits and positions stating 'Please Provide' or 'Pending Corporate Actions' are not included.

# Morgan Stanley

**CLIENT STATEMENT** | For the Period July 1-31, 2019

Page 8 of 10

Account Detail

**Basic Securities Account** 

CHAMPAIGN URBANA MASS TRANSIT DIST C/O KARL GNADT & BRENDA E EILBRACHT

# ALLOCATION OF ASSETS (^includes accrued interest)

		Fixed Income &			Structured	ed
	Cash	Equities	Preferred Securities	Alternatives	Investments	Other
Cash, BDP, MMFs	\$3,244.26		<u></u>		N <u>—</u> E	
Certificates of Deposit ^			\$4,856,171.92	<del></del>		
TOTAL ALLOCATION OF ASSETS ^	\$3,244.26	: <del></del>	\$4,856,171.92	3 <del></del> 1	A <del>real</del> I	12

# **ACTIVITY**

# **CASH FLOW ACTIVITY BY DATE**

Activity	Settleme	nt					
Date	Date	Activity Type	Description	Comments	Quantity	Price	Credits/(Debits)
7/1		Interest Income	COMENITY CAP BK SALT LAKE CITYUT	2.750% DUE2022-03-29 [20033 <b>A</b> S56]			\$583.90
7/8		Interest Income	discover GREENWOOD DE CD	1.750% DUE2020-07-06 [2546725C8]			2,169.52
7/19		Interest Income	ENERBANK USA SALT LAKE CITY UT	3.250% DUE2022-10-19 [29278TDR8]			667.81
7/24		Interest Income	UBS BK USA SALT LAKE CITY UT	3.300% DUE2022-10-24 [90348JET3]			678.08
7/25		Interest Income	MORGAN STANLEY BANK N.A.				97.41
7/25		Interest Income	MORGAN STANLEY PRIVATE BANK NA				40.23
7/25		Withdrawal	BRANCH CHECK	PAID TO CHAMPAIGN URBANA MASS			(840,066.78)
7/26		Interest Income	BARCLAYS BANK CD WILMINGTON DECD	2.050% DUE2021-07-26 [06740KKQ9]			2,513.36
7/29		Interest Income	COMENITY CAP BK SALT LAKE CITYUT	2.750% DUE2022-03-29 [20033AS56]			565.07
7/30		Interest Income	BARCLAYS BANK CD WILMINGTON DECD	2.050% DUE2021-07-26 [06740KKQ9]			2,541.44
				CORRECT INTEREST PAYMENT			
7/30		Interest Income-Adj	BARCLAYS BANK CD WILMINGTON DECD	2.050% DUE2021-07-26 [06740KKQ9]			(2,513.36)
			REVERSE INTEREST PAYMENT				
7 <u>/</u> 31		Interest Income	MORGAN STANLEY BANK N.A.	(Period 07/01-07/31)			0.11
NET CRE	DITS/(DE	BITS)					\$(832,723.21)

# MONEY MARKET FUND (MMF) AND BANK DEPOSIT PROGRAM ACTIVITY

Activit	У		
Date	Activity Type	Description	Credits/(Debits)
7/1	Automatic Investment	BANK DEPOSIT PROGRAM	\$583.90
7/8	Automatic Investment	BANK DEPOSIT PROGRAM	2,169.52
7/19	Automatic Investment	BANK DEPOSIT PROGRAM	667.81
7/24	Automatic Investment	BANK DEPOSIT PROGRAM	678.08
7/25	Automatic Redemption	BANK DEPOSIT PROGRAM	(840,066.78)
7/26	Automatic Investment	BANK DEPOSIT PROGRAM	2,651.00
7/29	Automatic Investment	BANK DEPOSIT PROGRAM	565.07
7/31	Automatic Investment	BANK DEPOSIT PROGRAM	28.08
7/31	Automatic Investment	BANK DEPOSIT PROGRAM	0.11

41

# Morgan Stanley



Page 9 of 10

Account Detail

**Basic Securities Account** 

CHAMPAIGN URBANA MASS TRANSIT DIST C/O KARL GNADT & BRENDA E EILBRACHT

# MONEY MARKET FUND (MMF) AND BANK DEPOSIT PROGRAM ACTIVITY (CONTINUED)

Activity

Date Activity Type

Description

Credits/(Debits)

**NET ACTIVITY FOR PERIOD** 

\$(832,723.21)

# **MESSAGES**

Senior Investor Helpline

For any inquiries or potential concerns, senior investors or someone acting on their behalf may contact our Firm by calling (800) 280-4534.



To: Board of Trustees

From: Brenda E. Eilbracht, Chief Administrative Officer

Date: August 28, 2019

Subject: 2019 Title VI Plan Final Approval

- **A. Introduction** Staff has finished the work necessary to submit an updated Title VI plan to FTA. The Title VI plan demonstrates that we provide service that does not discriminate based upon race, color, or national origin, and does not disproportionately burden low-income populations.
- B. Recommended Action Staff recommends approval of the updated 2019 Title VI Plan.
- **C. Prior Trustee Action:** The Board approved the prior Title VI plan in 2016.
- **D. Summary**: MTD's Title VI Plan must be updated every three years. The 2019 update must be submitted to the FTA for review no later than October 1, 2019.
- **E. Background**: This requirement comes from FTA Circular 4702.1B. From the FTA website, the Title VI Circular:

Helps our funding recipients to comply with Title VI of the Civil Rights Act of 1964, which protects people from discrimination based on race, color or national origin in programs or activities that receive federal financial assistance. The revised Title VI circular provides guidance to FTA funding recipients on how to comply with DOT's Title VI regulations, which require careful evaluation of the impact of proposed service and fare changes on minority riders, and the provision of language access to persons with limited English proficiency.

The updated plan does not include any major changes, instead, mostly edits that reflect our current practices. The Four Factor Analysis for improving access for people with Limited English Proficiency was updated as required.

# Champaign-Urbana Mass Transit District

Title VI Policy

# Champaign-Urbana Mass Transit District Title VI Table of Contents

Statement of Policy	1
Limited English Proficiency Policy	2
Title VI Complaint Procedures	2
Public Participation Plan	6
Limited English Proficiency: Four-Factor Analysis	8
Limited English Proficiency: Language Assistance Plan	11
Systemwide Standards and Policies	14
Additional Plan Elements	23
Appendices	24

# Champaign-Urbana Mass Transit District Title VI Statement of Policy

The Champaign-Urbana Mass Transit District (MTD) is committed to a policy of non-discrimination in the conduct of its business, including its Title VI responsibilities – the delivery of equitable and accessible transportation services. MTD recognizes its responsibilities to the communities in which it operates and to the society it serves. It is MTD's policy to utilize its best efforts to assure that no person shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under its program of transit service delivery and related benefits.

Toward this end, it is MTD's objective to:

- 1. Ensure that the level and quality of transportation service is provided without regard to race, color, or national origin.
- Identify and address, as appropriate, disproportionately high and adverse human health and environmental effects, including social and economic effects of programs and activities on minority populations and low-income populations.
- 3. Promote the full and fair participation of all affected populations in transportation decision-making.
- 4. Prevent the denial, reduction, or delay in benefits related to programs and activities that benefit minority populations or low-income populations.
- 5. Ensure meaningful access to programs and activities for persons with Limited English Proficiency (LEP).

The responsibility for carrying out MTD's commitment to this program has been delegated to the Managing Director by the Board of Trustees. Staff is responsible for the day-to-day operations of this program and the Compliance Officer who will receive and investigate Title VI complaints which come through the complaint procedure. However, all managers, supervisors, and employees share in the responsibility for making MTD's Title VI Program a success.

Additional information concerning obtained by calling 217.384.8188.	MTD's Title VI obliga	tions and the complaint p	rocedure can be
PRESENT AND ADOPTED THE	day of	, 2019.	

Bradley Diel, Chair MTD Board of Trustees

# **Limited English Proficiency Policy Statement and Available Resources**

Title VI of the Civil Rights Act of 1964, 42 U.S.C. 2000d, et seq. provides that no person shall be subjected to discrimination on the basis of race, color, or national origin under any program or activity that receives Federal financial assistance. Title VI and its implementing regulations require that FTA recipients take responsible steps to ensure meaningful access to the benefits, services, information, and other important portions of their programs and activities for individuals who are Limited English Proficient (LEP).

# **Title VI Complaint Procedures**

MTD is committed to a policy of non-discrimination in the conduct of its business, including its Title VI responsibilities – the delivery of equitable and accessible transportation services. MTD recognizes its responsibilities to the communities in which it operates and to the society it serves. It is MTD's policy to utilize its best efforts to assure that no person shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under its program of transit service delivery and related benefits.

If you believe that you have been excluded from participation in, denied the benefits of, or subjected to discrimination based on race, color, or national origin under MTD's program of transit service delivery or related benefits, you may file a complaint with the MTD Civil Rights Officer at 1101 East University Avenue, Urbana, Illinois, 61802. Attached is a complaint form. We encourage you to make your complaint in writing.

All complaints will be investigated promptly. Reasonable measures will be undertaken to preserve any information that is confidential. The MTD Compliance Officer will review every complaint and when necessary assign a neutral party to investigate. At a minimum, the investigating officer will:

- Identify and review all relevant documents, practices, and procedures.
- Identify and interview persons with knowledge of the Title VI violation, i.e. the person making the complaint, witnesses, or anyone identified by the Complainant, anyone who may have been subject to similar activity, or anyone with relevant information.

Upon completion of the investigation, the MTD Compliance Officer will complete a final report for the Managing Director with a copy to the General Counsel. If a Title VI violation is found to exist, remedial steps, as appropriate and necessary, will be taken immediately. The Complainant will also receive a final report together with any remedial steps. The investigation process and final report should take no longer than twenty-five (25) business days. If no violation is found and the Complainant wishes to appeal the decision, he or she may appeal directly to the Managing Director, 1101 East University Avenue, Urbana, Illinois, 61802.

Complaints may also be filed with the Federal Transit Administration's Office of Civil Rights, no later than 180 days after the date of the alleged discrimination, 200 West Adams Street, Suite 320, Chicago, Illinois, 60606.

The Compliance Officer shall maintain a log of Title VI complaints received. This log will include the date the complaint was filed, a summary of the allegations, the status of the complaint, and actions taken by MTD in response to the complaint. Should MTD receive a Title VI complaint in the form of a formal

charge or lawsuit, MTD's General Counsel shall be responsible for the investigation log as described herein.	n and maintaining a

## **Title VI Complaint Form**

Champaign-Urbana Mass Transit District (MTD)
Office of Civil Rights

# If you need assistance completing this form, contact CUMTD's Civil Rights Officer at 217.384.8188.

CUMTD is committed to ensuring that no person is excluded from participation in or denied the benefits of its services on the basis of race, color, or national origin, as provided by Title VI of the Civil Rights Act of 1964, as amended. Title VI complaints must be filed within 180 days from the date of the alleged discrimination.

The following information is necessary to assist us in processing your complaint. If you require any assistance in completing this form, please contact the Title VI Compliance Officer by calling 217.384.8188. The completed form must be returned to the Chief Administrative Officer, CUMTD, 1101 Fast University Avenue, Urbana, IL 61802.

East University Avenue, Urbana, IL 61802.	
Your Name:	Phone:
Street Address:	Alt. Phone:
	City, State, & Zip Code:
Person(s) discriminated against (if someone other t	han complainant):
Street Address, City, State, & Zip Code:	
Which of the following best describes the reason the Date of Incident	e alleged discrimination took place? (Circle one)

- Race
- Color
- National Origin (Limited English Proficiency)

Please describe the alleged discrimination incident. Provide the names and titles of all MTD employees involved, if available. Explain what happened and who you believe was responsible. Please the back for this form if additional space is required.

Please describe the alleged discrimination incident (continued):
Have you filed a complaint with any other federal, state, or local agencies? (Circle one) Yes / No If so, list agency / agencies and contact information below:
Agency: Contact Name:
Street Address, City, State, & Zip Code:
Phone:
Agency:Contact Name:
Street Address, City, State, & Zip Code:
Phone:
I affirm that I have read the above charge and that it is true to the best of my knowledge, information, and belief.
Print Name

Champaign-Urbana Mass Transit District
Title VI
Public Participation Plan

# **Inclusive Public Participation**

The Champaign-Urbana Mass Transit District's (MTD) public participation strategy offers early and continuous opportunities for the public to be involved in the identification of social, economic, and environmental impacts of proposed transportation decisions. Engagement of the public in service planning and development is at the forefront of a responsive organization.

MTD's on-going public participation planning works to ensure:

- Potentially affected community members will have appropriate opportunities to participate in decisions about a proposed activity that will affect their environment, health, and their ability to participate in life-supporting activities;
- The public's contribution will influence MTD's decision-making;
- The concerns of all persons and groups participating in the process will be considered in the decision-making process; and
- MTD will seek out and facilitate the involvement of those potentially impacted.

MTD uses a variety of communication mechanisms to ensure that all populations, those residing in minority census tracts and those living in non-minority census tracts, persons with low-income, persons with disabilities, and persons with limited English proficiency have an opportunity to participate in service development and changes.

### **Examples of Calls for Public Participation**

Major schedule or fare changes occur annually in the fall. The following are examples of what the public participation plan will be used for:

- A major revised fare media is introduced or the method of collecting fares is changed.
- A major route is introduced, or a significant reconfiguration of an existing route is proposed.
- The frequency of service is modified, or the days and hours of service are proposed to be changed.

All of the above instances would result in the full public participation process.

# **Public Outreach Efforts**

Depending on the type of service change that is contemplated, a variety of means is employed to encourage public participation. The measures taken are targeted to overcome linguistic, institutional, cultural, economic, historical, or other barriers that may prevent minority and low-income people and populations, persons with disabilities, and persons with limited English proficiency from effectively participation in MTD's decision making process.

# **Opportunities for Public Engagement**

A public hearing is held early each summer, as MTD only makes planned major schedule and route changes in mid-August of the year. It is typically held at Illinois Terminal in downtown Champaign at 45 East University Avenue, Champaign, IL 61820, which is readily accessible by public transportation.

MTD will also schedule and codify additional meetings at diverse times and locations to ensure greater accessibility, based on specific proposed service changes and venue availability. Public outreach meeting locations, dates, and times will be determined with consideration of the proposed changes and their impact on specific locations/populations within the MTD service area. The following will be considered in establishing these locations:

- Convenience and accessibility for minorities, persons with disabilities, and LEP communities.
- Size of venue to provide for meaningful dialogue.
- Availability of community organizations to help support public engagement strategies.

As many communication opportunities as possible should be used to seek public input. Methods may include:

- Notices on buses
- Handouts to passengers
- Ads in newspapers
- News stories in newspaper
- Notices on CUMTD's public website
- Distribution of notices to advocates for various special interest groups followed by meetings when appropriate
- Providing handouts at public meetings

### **Public Outreach Plan**

Moving forward, MTD will continue to capitalize on time spent staffing community events to best manage the flow of information between the district and the public through the attendance of key events, including but not limited to:

- Taste of Champaign-Urbana
- Urbana Sweetcorn Festival
- Quad Day
- Jettie Rhodes Day
- Playing It Safe
- Market at the Square

MTD will implement surveys and other activities to determine customer satisfaction and concerns, identify room for change or improvement, and collect substantial data to inform potential changes.

MTD will also continue to leverage community partnerships to facilitate opportunities to interact with vulnerable groups, collect feedback for effective messaging, and capitalize on existing events.

# Improving Access for People with Limited English Proficiency Four Factor Analysis

1. The number or proportion of LEP persons eligible to be served or likely to be encountered by the program or recipient.

The combined population of Champaign, Urbana, and Savoy is calculated as 127,306, with 99,573 (78.2%) estimated as only speaking English in the home. This means that approximately 21.8% of community residents speak a language other than English in the home, with only 39.9% claiming to speak English "very well."

Champaign-Urbana's immigrant population can be divided into two basic groups. The first group includes immigrants that come to the community due to enrollment or employment at the University of Illinois at Urbana-Champaign (UIUC). According to the University's International Student and Scholar Services (ISSS) department's Fall 2018 International Statistics report, UIUC had over 10,577 international students enrolled in Fall 2018, with 87.1% coming from Asian countries, predominantly China, India, and South Korea. Among visiting scholars, professors, and researchers, 70.9% of over two thousand members of the University community come from the same three countries. (full report included in Appendix A). <sup>2</sup>

The second group of immigrants in the community is less likely to be affiliated with the University and is more likely to look like other immigrant populations around the country in terms of employment and socioeconomic status. The two main bodies within this second group are Spanish-speaking Latin American immigrants (predominantly from Mexico) and Lingala-speaking or French-speaking Congolese immigrants.

Within both types of LEP groups in our community, proficiency with English can vary. For example, within the language groups that are traditionally more University-affiliated, Hindi-speaking residents are much more likely to self-identify as speaking English "very well" than Chinese and Korean residents. Within language groups that would appear to be more active in the surrounding community, Spanish-speaking community members are over 60% more likely to be proficient in English compared to French-speaking residents.

<sup>&</sup>lt;sup>1</sup> American Community Survey 5-Year Estimates (2011-2015)

<sup>&</sup>lt;sup>2</sup> University of Illinois International Student and Scholar Services Fall 2018 International Statistics Report (2018)

Table 1: Top 10 Non-English Languages Spoken in Champaign, Urbana, and Savoy

Language	Residents	% Speaking English "Very Well"
Chinese	7,215	42.1%
Spanish or Spanish Creole	5,624	67.5%
Korean	2,837	52.8%
Other Asian languages	1,379	75.8%
Hindi	1,261	76.2%
French (incl. Patois, Cajun)	945	43.3%
Arabic	918	77.8%
Vietnamese	906	21.8%
Tagalog	831	68.1%
Other Indic languages	550	78.5%
Urdu	536	81.7%

Source: American Community Survey 5-Year Estimate (2011 - 2015)

# 2. The frequency with which LEP persons come into contact with the program.

Champaign-Urbana is a small community and the urban form of the area lends itself extremely easily to transit, so as a baseline, residents of the community are more likely to come into contact with MTD, whether through transit service or interactions with facilities like Illinois Terminal. While some LEP persons may never ride transit, a large number will ride multiple times a day.

While MTD's front desk fields hundreds of calls a day, many of them surely from LEP individuals, the translation hotline is seldom used.

# 3. The nature and importance of the program, activity, or service provided by the program to people's lives.

Transit has an importance on the lives of its users that cannot be understated. Whether getting to the university, employment opportunities, medical resources, or shopping, transit plays a foundational role in our community's larger accessibility network.

# 4. The resources available to the recipient for LEP outreach, as well as the costs associated with that outreach.

MTD has a translation hotline available for any LEP passengers calling into the Information Center who require assistance in another language. There is also a comprehensive guide for passengers with detailed information on MTD's resources, services, fare structure, etc. that has been professionally translated into Chinese, Korean, Spanish, and French. The cost of both of these measures is minimal.

MTD also works to deliberately interface with the LEP population in our community, deliberately initiating dialogue at events sponsored by LEP organizations and populations. This staff time is also a resource that is made available to improve service.

# Improving Access for People with Limited English Proficiency Language Assistance Plan

The Champaign-Urbana Mass Transit District (MTD) has adopted the following implementation plan to meet requirements under Title VI of the Civil Rights Act of 1964, which seeks to improve access to services for persons with limited English proficiency. The purpose is to ensure that no person shall, on the ground of race, color, or national, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance from the FTA.

## 1. Identifying LEP individuals who need language assistance

As identified in the Four Factor Analysis, there are two larger LEP groups in Champaign, Urbana, and Savoy. The university population predominantly comes to the community from Asian countries and are more likely to speak Chinese, Korean, Hindi, and other Asian languages. Because these community residents are more likely to be affiliated with the University of Illinois, it is important to collaborate with existing resources to access this group and provide the most relevant and useful information.<sup>3</sup>

The second group is comprised of LEP residents not affiliated with the University, predominantly Mexican and Congolese immigrants speaking Spanish and French. It is important in determining outreach and public participation strategies to consider the different transportation needs that these groups have, as a major theme in LEP community events was a need for service accommodating evening and weekend employment.

# 2. Language assistance measures

The following resources will be used to provide language assistance:

- Language line personal interpreter services
- University of Illinois English as an International Language Department
- University of Illinois Intensive English Institute
- Online translation services
- When interpreter or translator services are needed, MTD will require a sufficient level of proficiency on the part of the interpreter/translator to verify that they are capable of doing the necessary translation or interpretation.

<sup>&</sup>lt;sup>3</sup> While the Hindi population has been identified as being of significant size, MTD at this time does not have materials translated into Hindi. This is primarily due to the fact that data indicates that members of the Hindispeaking population are markedly more likely to be proficient in English than most other language groups.

## **Resources Available for LEP Populations By Language**

Language	Available Resources
Spanish	Translated Comprehensive Rider Guide,
	Translated Guide for School Children, Google
	Translate
Chinese	Translated Comprehensive Rider Guide, Google
	Translate
Korean	Translated Comprehensive Rider Guide, Google
	Translate
French	Translated Comprehensive Rider Guide,
	Translated Guide for School Children, Google
	Translate
All Other Languages	Google Translate

# 3. Training staff

MTD employees, staff, and management are likely to come into contact with LEP individuals. Bus operators, dispatchers, street supervisors, customer service personnel, receptionists, and management will also encounter LEP individuals.

Training on MTD's responsibility to serve LEP individuals will be implemented by the following measures:

- Orientation and initial training for new bus operators will include information on serving LEP individuals. Existing operator training will include information on serving LEP individuals with retraining at least once every two years.<sup>4</sup>
- Dispatchers, street supervisors, customer service personnel, receptionists, and management staff will take part in ongoing training with at least once training session every two years on the top of serving LEP individuals.
- Sufficient language aids will be made available for all employees so that they can serve the needs of LEP individuals as they encounter them daily.

# 4. Providing notice to LEP individuals

MTD incorporates a variety of methods to communicate with transit users and the public. These include printed schedule information, signs inside the vehicles, website, customer service phone lines, news releases, advertising, community meetings, and participation at local events. MTD will use these methods to notify LEP individuals of the availability of language assistance and, when applicable, to notify customers of the availability of translated documents or how they may have them translated.

<sup>&</sup>lt;sup>4</sup> All training sessions include the "I Speak" guidelines provided by the Department of Homeland Security Office for Civil Rights and Civil Liberties. While this guide is widely used and accepted, if new materials are introduced, the Language Assistance Plan will be altered to reflect that.

MTD will continue its outreach efforts to those organizations who serve LEP individuals, including but not limited to those in the table below:

# **Key Partnerships**

University Groups	University of Illinois Division of English as an International Language, Intensive English
	Institute, International Student and Scholar
	Services Office, University YMCA
Community Groups	University YMCA, New American Welcome
	Center, Unit 4 Schools, Urbana School District
	#116, Parkland College

# 5. Monitoring and updating the LEP plan

Ongoing outreach efforts will include obtaining feedback on MTD's language assistance measures. Specific tasks will include contact with the organizations to measure results and discuss needs of LEP individuals. These efforts will result in changes in the implementation plan that may be necessary, including noticeable changes in demographics of the LEP population by the availability of new resources.

MTD will continue to survey the use of its services by LEP individuals through social media, operator feedback, and from the customer service department.

Based on feedback received, MTD may make incremental changes to the type of written and oral assistance provided. If service is expanded into an area of high LEP individuals, MTD will consider modifying the implementation plan as needed in order to ensure meaningful access to previously underserved LEP individuals. MTD will make the efforts necessary to see that LEP individuals are informed of its services. LEP individuals will be informed of changes to services as well as their ability to file a complaint if they feel the services are in any way discriminatory.

# **Systemwide Standards and Policies**

Federal Title VI requirements of the Civil Rights Act of 1964 were recently updated by the Federal Transit Administration (FTA) and now require each large public transportation provider's governing board to approve four standards and policies:

- Major Service Change Policy
- Disparate Impact Policy
- Disproportionate Burden Policy
- Service Standards and Policies

Staff has developed draft standards and policies and included them within this document for Board review.

The first policy defines "major service change" as a threshold for when an agency will conduct a thorough analysis of the potential effects of service changes on protected populations. For the second and third policies, agencies are required to define thresholds for when they will find that a fare change or major service change will result in a "disparate impact" on the minority population or a "disproportionate burden" on the low-income population. The policy defines service standards and policies to be used when determining whether service and amenities are distributed equitably to minority and non-minority routes and facilities.

Information about the Title VI process, complaint procedures, and the proposed standards and policies are available via the MTD website as well by calling the customer service phone number or emailing a dedicated email address.

### **Major Service Change Policy**

All major increases or decreases in transit service are subject to a Title VI Equity Analysis prior to Board approval of the service change. A Title VI Equity Analysis completed for a major service change must be presented to the MTD Board of Trustees for its consideration and included in the MTD Title VI Program with a record of action taken by the Board.

A major service change is defined as:

A reduction or increase of 25 percent or more in total vehicle revenue miles in service on any specific route over a one-week period.

The following service changes are exempted:

- Changes to a service on a route with fewer than 10 total trips in a typical service day are not considered "major" unless service on that route is eliminated completely on any such day.
- The introduction or discontinuation of short- or limited-term service (e.g., promotional, demonstration, seasonal or emergency service, or service provided as mitigation or diversions for construction or other similar activities), as long as the service will be/has been operated for no more than twelve months.

# **Disparate Impact Policy**

This policy establishes a threshold for determining whether a given action has a disparate impact on minority populations. Per FTA Circular 4702.1B:

Disparate impact refers to a facially neutral policy or practice that disproportionately affects members of a group identified by race, color, or national origin, where the recipient's policy or practice lacks a substantial legitimate justification and where there exists one or more alternatives that would serve the same legitimate objectives but with less disproportionate effect on the basis of race, color, or national origin...

The policy shall establish a threshold for determining when adverse effects of [fare/]service changes are borne disproportionately by minority populations. The disparate impact threshold defines statistically significant disparity and may be presented as a statistical percentage of impacts borne by minority populations compared to impacts borne by non-minority populations. The disparate impact threshold must be applied uniformly... and cannot be altered until the next Title VI Program submission.

While performing a Title VI Equity Analysis, MTD must analyze how the proposed action would impact minority as compared to non-minority populations. In the event the proposed action has a negative impact that affects minorities more than non-minorities with a disparity that exceeds the adopted Disparate Impact Threshold, or that benefits non-minorities more than minorities with a disparity that exceeds the adopted Disparate Impact Threshold, MTD must evaluate whether there is an alternative that has a more equitable impact. Otherwise, MTD must take measures to mitigate the impact of the proposed action on the affected minority population and demonstrate that a legitimate business purpose cannot otherwise be accomplished and that the proposed change is the least discriminatory alternative.

The Disparate Impact Threshold to determine if the adverse impacts of a major service change (as defined in the first part of this document) or a fare adjustment is established at 20 percent based on the cumulative impact of the proposed service and/or fare changes. This threshold applies to the difference of the impacts borne by minority populations compared to the same impacts borne by non-minority populations.

# **Disproportionate Burden Policy**

This policy establishes a threshold for determining whether a given action has a disproportionate burden on low-income populations versus non-low-income populations. The Disproportionate Burden Policy applies only to low-income populations that are not also minority populations. Per FTA Circular 4702.1B:

The policy shall establish a threshold for determining when adverse effects of [fare/]service changes are borne disproportionately by low-income populations. The disproportionate burden threshold defines statistically significant disparity and may be presented as a statistical percentage of impacts borne by low-income populations as compared to impacts born by non-low-income populations.... The disproportionate burden threshold must be applied uniformly... and cannot be altered until the next [Title VI] program submission.... At the end of the analysis, if the transit provider finds that low-income populations will bear a disproportionate burden of the proposed fare[/service]

change, the transit provider should take steps to avoid, minimize, or mitigate impacts where practicable. The transit provider should describe alternatives available to low-income populations affected by the fare[/service] changes.

The MTD Disproportionate Burden Threshold to determine if the adverse impacts of a major service change (as defined in the first part of this document) or a fare adjustment is established at 20 percent based on the cumulative impact of the proposed service and/or fare changes. This threshold applies to the difference of the impacts borne by low-income populations compared to the same impacts borne by non-low-income populations.

# **Service Standards and Policies**

Pursuant to requirements set forth in The Federal Transit Administration's (FTA) Circular 4702.1B MTD must establish and monitor its performance under quantitative Service Standards and qualitative Service Policies. These service standards contained herein are used to develop and maintain efficient and effective fixed-route transit service. In some cases, these standards differ from standards used by MTD for other purposes.

The FTA requires all fixed-route transit providers of public transportation to develop quantitative standards for the following indicators. Individual public transportation providers set these standards; therefore, these standards will apply to each individual agency rather than across the entire transit industry:

- 1. Vehicle Load
- 2. Vehicle Headways
- 3. On-time Performance
- 4. Service Availability
- 5. Vehicle Assignments
- 6. Transit Amenities

For the purposes of defining service standards and policies for MTD fixed-route service, the routes have been split into several categories:

- Campus Daytime
- Community Daytime
- Campus Evening and Late Night
- Community Evening
- Campus Weekend
- Community Weekend

### 1. Vehicle Load

Vehicle Load Factor is described as follows by FTA Circular 4702.1B:

Vehicle load can be expressed as the ratio of passengers to the total number of seats on a vehicle. For example, on a 40-seat bus, a vehicle load of 1.3 means all seats are filled and there are approximately 12 standees. A vehicle load standard is generally expressed in terms of peak and off-peak times. Transit providers that operate multiple modes of transit must describe the specific vehicle load standards for peak and off-peak times for each mode of fixed-route transit service (i.e., bus, express bus, bus rapid transit, light rail, heavy rail, commuter rail, passenger ferry, etc., as applicable), as the standard may differ by mode.

MTD calculates Vehicle Load by dividing the ridership on each route by the number of stops for all the trips on each route.

Vehicle Loads are monitored regularly to ensure customer comfort and to determine whether additional capacity needs to be added to specific trips or routes based on changing demand patterns.

If a driver has a standing load, they send a coded message to Control requesting a backup bus. Control typically has several show-up buses available to help overcrowded and late buses.

MTD also calculates Vehicle Load Factor by dividing the average peak passenger load on each route by the number of seats on the type of bus typically assigned to that route.

# 2. Vehicle Headway

Vehicle headway is described as follows by FTA Circular 4702.1B:

Vehicle headway is the amount of time between two vehicles traveling in the same direction on a given line or combination of lines. A shorter headway corresponds to more frequent service. Vehicle headways are measured in minutes (e.g., every 15 minutes); service frequency is measured in vehicles per hour (e.g., four buses per hour). Headways and frequency of service are general indications of the level of service provided along a route. Vehicle headway is one component of the amount of travel time expended by a passenger to reach his/her destination. A vehicle headway standard is generally expressed for peak and off-peak service as an increment of time (e.g., peak: every 15 minutes; and off peak: every 30 minutes). Transit providers may set different vehicle headway standards for different modes of transit service. A vehicle headway standard might establish a minimum frequency of service by area based on population density. For example, service at 15-minute peak headways and 30-minute off-peak headways might be the standard for routes serving the most densely populated portions of the service area, whereas 30minute peak headways and 45-minute off-peak headways might be the standard in less densely populated areas. Headway standards are also typically related to vehicle load. For example, a service standard might state that vehicle headways will be improved first on routes that exceed the load factor standard or on routes that have the highest load factors.

MTD calculates headway by determining the average length of time between buses on each route during peak and off-peak times. In the event a route regularly exceeds Vehicle Load Factor standards, MTD will evaluate whether frequency on that route should be adjusted within the confines of existing or expected funding levels.

Through most of the community, MTD base level fixed routes have a headway of thirty minutes or irregular schedules varying between 30 and 40 minutes. Along denser community corridors, additional service is added to allow for 10 to 15 minute headways. In fringe areas of the community, commuter trips are provided during peak service only.

MTD has headways of 10-minutes, 15-minutes, 30-minutes, and irregular schedules varying between 30 and 40 minutes depending on actual run times.

### 3. On-Time Performance

On-time performance is described as follows by FTA Circular 4702.1B:

On-time performance is a measure of runs completed as scheduled. This criterion first must define what is "on time." For example, a transit provider may consider it acceptable if a vehicle completes a scheduled run between zero and five minutes late in comparison to the established schedule. On-time performance can be measured against route origins and destinations only, or against origins and destinations as well as specified time points along the route. Some transit providers set an on-time performance standard that prohibits vehicles from running early (i.e., ahead of schedule) while others allow vehicles to run early within a specified window of time (e.g., up to five minutes ahead of schedule). An acceptable level of performance must be defined (expressed as a percentage). The percentage of runs completed system-wide or on a particular route or line within the standard must be calculated and measured against the level of performance for the system. For example, a transit provider might define on-time performance as 95 percent of all runs system-wide or on a particular route or line completed within the allowed "on-time" window.

A bus is determined to be late if it departs its scheduled "time point" five or more minutes later than the published time. Buses are considered early if they depart from a published time point one minute prior to the scheduled departure. It is MTD's goal to be on-time at least 85 percent of the time. On-time performance is tracked monthly.

Staff also regularly monitors on-time performance and counsels operators who consistently fail to meet on-time performance standards that are within their control. Blocks are looked at on charts to see if there is a pattern of schedule adherence issues.

Discussions with bus operators are also used to identify vehicle scheduling issues which are corrected through annual service changes.

# 4. Service Availability

Service availability/transit access is described as follows by FTA Circular 4702.1B:

Service availability is a general measure of the distribution of routes within a transit provider's service area. For example, a transit provider might set a service standard to distribute routes such that a specified percentage of all residents in the service area are within a one-quarter mile walk of bus service or a one-half mile walk of rail service. A standard might also indicate the maximum distance between stops or stations. These measures related to coverage and stop/station distances might also vary by population density. For example, in more densely populated areas, the standard for bus stop distance might be a shorter distance than it would be in less densely populated areas, and the percentage of the total population within a one-quarter mile walk of routes or lines might be higher in more densely populated areas than it would be in less densely populated areas. Commuter rail service or passenger ferry service availability standards might include a threshold of residents within a certain driving distance as well as within walking distance of the stations or access to the terminal.

MTD's goal is to ensure at least 95 percent of residents who live within the District are within walking distance (i.e., one quarter mile) of a bus stop. Transit access is determined by mapping all active bus stops within the system and then calculating the number of residential parcels within one-quarter mile radii of those stops. That number is compared to the number of residential parcels within the District.

Additionally, there is a Bus Stop Placement Guidelines document that defines:

### Rural

1,500+ Feet

Regions defined by large lot zoning and very low-density populations spread out over large areas of land. These areas typically have a population density of 0-3 persons/acre.

### **Low Density Suburban**

1,000-1,500 Feet

Typical low-density suburban areas are defined by land use patterns that consist of single family housing subdivisions with few access points, commercial strip development set back from the street, and large regional employment campuses. These areas typically have a population density of 3-16 persons/acre and have fewer than seven dwelling units/acre.

# **General Urban**

600-1,200 Feet

Land in this category usually falls on the border between an urban core and low-density suburban area. Street patterns may follow the grid network commonly found in urban centers, but have the beginning signs of more suburban street patterns with curved roads and fewer access points to main collector streets and arterials. These areas typically have a population density of 10-20 persons/acre and have 7-18 dwelling units/acre.

### **Urban Core**

500-750 Feet

The Urban Core includes the UIUC Campus and Downtown areas and is classified by very high-density employment and population. High rise office buildings, apartment buildings, and hotels frame this area. These areas typically have a population density of more than 20 persons/acre and more than 18 dwelling units/acre.

# 5. Vehicle Assignments

Vehicles are assigned to routes based on ridership demands with hybrid vehicles being rotated across all routes. Specific vehicles are assigned to routes only when required by operating conditions. For example, articulated buses are used exclusively on campus or for school trips where demand is highest. Likewise, 30' buses or vans are used on low ridership routes.

MTD Operations runs load evaluation reports to ensure the fleet is properly assigned. Additionally, Staff take feedback from Drivers about capacity issues.

### 6. Transit Amenities

MTD has developed a Stop Placement Guidelines document that addresses among other things; stop location and amenities.

# **Stop Placement:**

The exact placement of a bus stop is influenced by several factors including safety, accessibility, comfort, and efficiency. The following chart lists several different scenarios that may be encountered along a bus route and identifies the preferred stop placement given that situation. While these preferences consider a wide variety of issues, exceptions may be made in certain circumstances. Each bus stop should be evaluated in the context of that stop alone and the determination shall be made based on that evaluation.

Scenario	Preferred Placement
Non-signalized intersection where bus stops in travel lane	Nearside
Signalized intersection where bus stops in travel lane (with TSP)	Farside
Signalized intersection where bus stops in travel lane (without TSP)	Nearside
Intersection where bus turns	Farside
Intersection with heavy right turn traffic	Farside
Complex intersection with multi-phase signals and dedicated right turn lanes	Farside
Two or more consecutive stops have signals	Alternating, first nearside, then farside
There is obvious heavy single-direction transfer activity	One farside, one nearside

Blocks are too long to meet preferred spacing distances	Midblock
Major traffic generators not located or accessible at intersections	Midblock
Midblock pedestrian crossing with signage, striping, and/or signal	Midblock, after crossing
Transit center	Off-street
Major transit generator that cannot adequately be served by an on-street	Off-street
stop	

# **Stop Amenities:**

Bus stops serve as the front door to any transit system; they play an important role in the perception that the community has toward MTD. Passengers consider time spent waiting for the bus to be more difficult to tolerate than time spent on a moving vehicle. Bus stop amenities provide an opportunity to make that time spent waiting more comfortable. Boarding points at locations where designated stops are implemented must at a minimum have an easily identifiable, up to date, bus stop sign. The sign will contain the stop name, SMS code, and routes that serve the boarding point. Stops with high ridership may warrant additional amenities. The following typologies highlight amenities that could be expected at various ridership thresholds. These typologies are suggestions only. It may not be possible to provide all amenities at each stop.

Stop Type	Ridership (Daily Boardings/Alightings)
Typical	< 50
Typical + Shelter	51-150
Enhanced	151-800
Premium	800+

		Typical +		
Amenity	Typical	Shelter	Enhanced	Premium
Transit Sign	Required	Required	Required	Required
Sidewalk Platform	Recommended	Required	Required	Required
Level Boarding + Walking Strip	Optional	Recommended	Required	Required
Shelter		Required	Required	Required
Lighting	Recommended	Required	Required	Required
Waste Receptacle		Optional	Recommended	Required
Additional Seating			Optional	Recommended
<b>LED Departure Board</b>			Recommended	Recommended
STOPwatch Kiosk			Recommended	Required
Security Cameras			Recommended	Required
Warming Space				Optional
Covered Platform				Optional

# **Ongoing Evaluation**

MTD continuously monitors its ridership trends and route performance to identify opportunities for improvement and enhancement. As the community changes and evolves there will be a need to continue evaluating stop placement and enhancement. These evaluations will be performed on an ongoing basis to ensure that resources are being allocated appropriately. Criteria for evaluation include but are not limited to:

- Ridership trends
- Connections to other MTD services
- Changes to area trip generators
- Population shifts and demographic changes
- Current District boundaries
- Opportunities for cost sharing
- Availability of funding
- Schedule adherence

Champaign-Urbana Mass Transit District Title VI Additional Plan Elements

# **Non-elected Advisory Council**

The District does not have any non-elected advisory councils.

# **Subrecipient Monitoring**

The District does not have any subrecipients.

# **New Construction Equity Analysis**

The District does not have new construction that fell within the parameters of a Title VI Equity Analysis.

# **Appendices**

Fall 2018 International Student and Scholar Services International Statistics
Active Title VI Complaints, Lawsuits, Audits, or Reviews active or that have occurred within the last three years

**Current Fiscal Year Certifications and Assurances from TRAMS** 

UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN

# FALL 2018

# INTERNATIONAL STATISTICS

# **I**ILLINOIS

International Student & Scholar Services
ILLINOIS INTERNATIONAL

# STAFF LISTING

# **STUDENT BRANCH**

Martin McFarlane Director

Stephanie Dvorachek Associate Director

Afroza Faruque Senior Assistant Director

Amira Al-Mutairi
Assistant Director

Jennifer Avery Assistant Director

**Courtney Boyd** Office Support Assistant

Rhonda Henderson Clerical Assistant

**Shayonna Reid** Office Support Assistant Holly Bullamore International Advising Specialist

Maria Chandler McCollum International Advising Specialist

**Kirby Cook** International Advising Specialist

Laura Reiter International Advising Specialist

Elizabeth Sheppard
International Advising Specialist

Kimberly Yau International Advising Specialist

Murilo Duarte Advising Assistant

**Dianna Renner** Advising Assistant

# **SCHOLAR BRANCH**

Cheryl Hinkel Associate Director

**Kara Porter** Assistant Director

**Chyvonne Gibson** International Advising Specialist

Mi<mark>che</mark>lle Gray International Advising Specialist

**Denise Benton**Office Support Associate

# TRAINING, OPERATIONS, and PROGRAMS BRANCH

**Erin Schiller** Associate Director

Nick Dunn Assistant Director

**Leonardo Covis** International Data Management Specialist

Luanne Schroeder Office Support Associate



# TABLE OF CONTENTS

4	Letter from the Director
6	International Students by Region Map
8	Total International Student Enrollment
10	New International Student Enrollment
12	International Student Historical Enrollment Trends
14	Enrollment by Region
	14, Africa
	17 Asia
	20 Europe
	24 Latin America
	27 Middle East
	30 Canada & Oceania
32	International Student Enrollment by College & Department
35	International Student Enrollment by College & Degree
37	International Scholars – Historical & by Department
38	International Scholars by Visa & Region
39	International Scholars by Position
40	International Scholars by Region
47	International Scholars by College & Region
48	International Scholars by Region Map 71

### LETTER FROM THE DIRECTOR

International Student & Scholar Services (ISSS) has been committed to providing culturally sensitive services of the highest quality to international students and scholars since the University of Illinois at Urbana–Champaign became the first university in the nation to create an International Student Advisor position in 1907. We are therefore proud that our campus population reflects this history of service to international students by ranking 2nd amongst US public institutions hosting international students (6th overall) and 12th for scholars. We happily share the statistics contained in this report for informational purposes, but we want to emphasize that the international education efforts on campus go far beyond impressive attendance numbers. The University of Illinois has spent over a century at the forefront of this field, and ISSS continues that work by not only being the primary point of contact for all matters related to immigration status at the university, but also by being advocates for our international population and providing social and educational programming throughout the year.

Our campus welcomed 3,243 new international students this fall. The top three countries represented were consistent with last year, as China (1,649), India (427) and South Korea (282) accounted for 73% of our new student population. This year, new graduate students outnumbered new undergraduate students for the first time since 2007, with 1,648 (51%) and 1,595 (49%), respectively. The number of enrolled international students is the second highest the campus has ever seen, with fall 2018's number of 10,577 topped only by last year's 10,834. Graduate students account for approximately 51.1% (5,405) of this international enrollment, the first time they have outnumbered undergraduate students since 2012. Undergraduate students make up 48.9% (5,172) of the international student enrollment, which means both populations are over 5,000 for the third consecutive year.

Our students represent 116 countries, and increase of 3 from last year, with 87% of students coming from Asia which is consistent with 2017. The top five countries of origin are: China (5,725), India (1,458), South Korea (1,002), Taiwan (347), and Indonesia (139). From July 2017 through June 2018, the UIUC welcomed 2,012 international faculty and staff to its campus, the fourth consecutive year this number has exceeded 2,000. 26% were working and researching in Liberal Arts and Sciences, followed by 22% in Engineering, and another 8% in Agricultural, Consumer, and Environmental Sciences. The most represented country was China, with 961 faculty and staff, followed by India (177), South Korea (147), and Brazil (86).

ISSS remains honored to serve so many talented international students, faculty and staff at the University of Illinois at Urbana-Champaign and we look forward to continue to work with a population that is integral to the success of our campus.

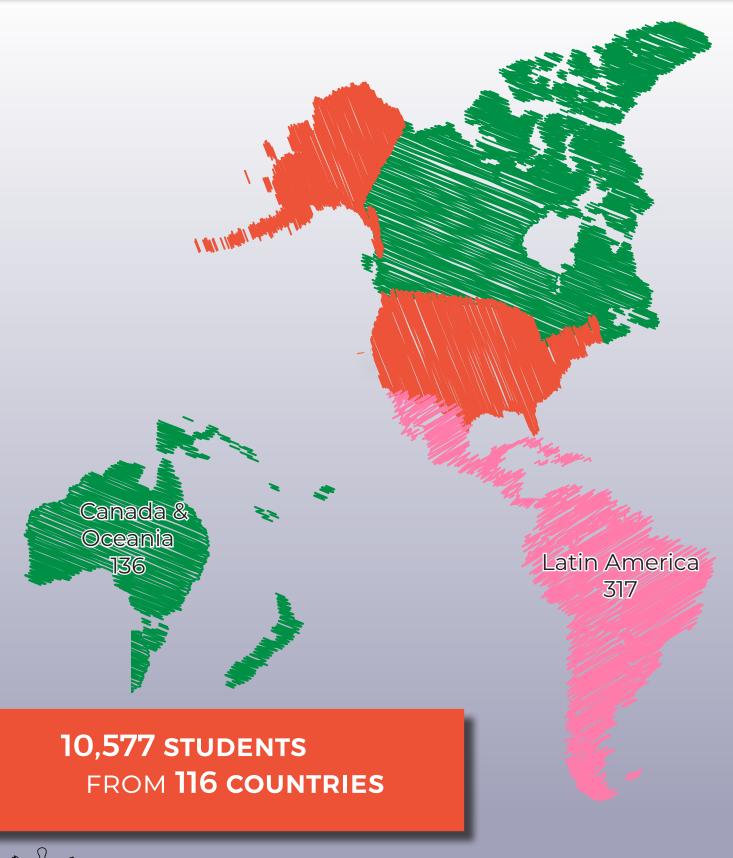
Martin McFarlane

Director, International Student and Scholar Services

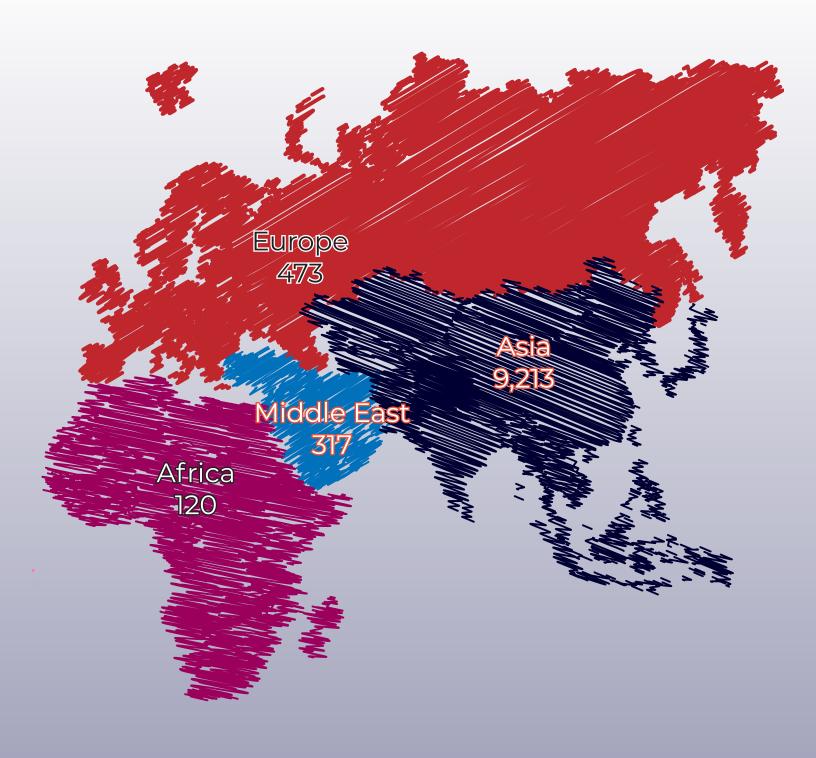
Martin McFarlane

# INTERNATIONAL STUDENT HIGHLIGHTS

### INTERNATIONAL STUDENTS BY REGION



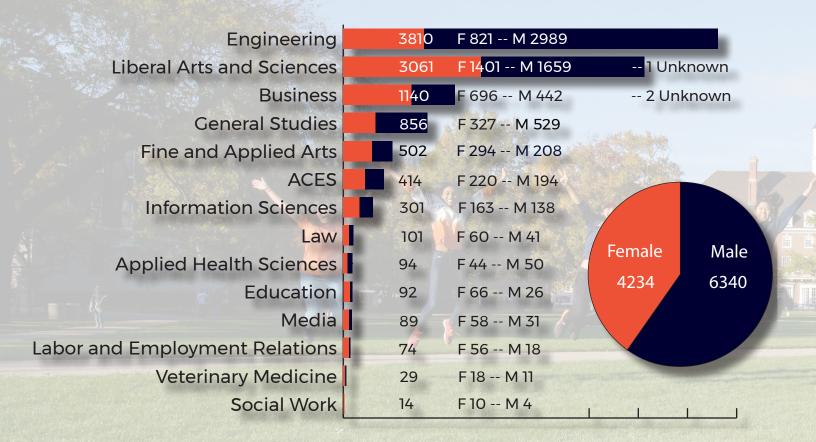






### TOTAL INTERNATIONAL STUDENT ENROLLMENT

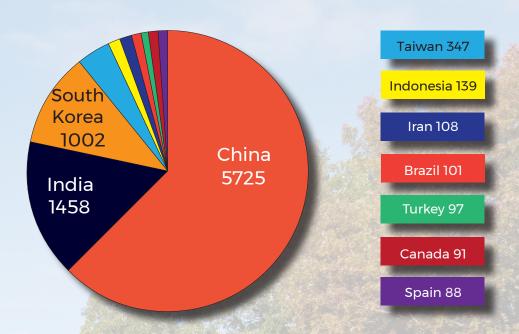
### TOTAL ENROLLMENT BY COLLEGE AND GENDER



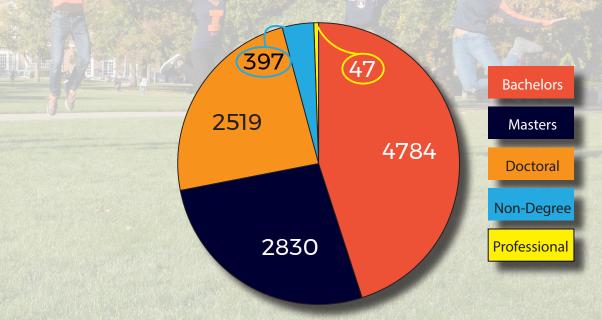


### TOTAL INTERNATIONAL STUDENT ENROLLMENT





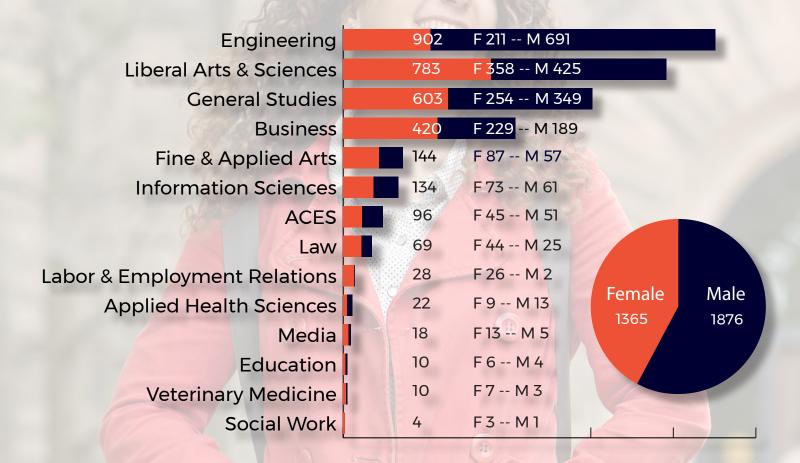
### STUDENTS BY DEGREE LEVEL





### NEW INTERNATIONAL STUDENT ENROLLMENT

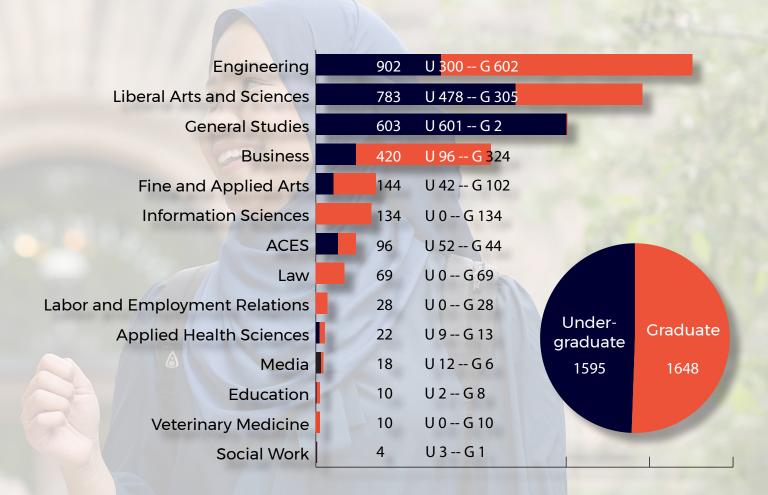
### **NEW STUDENTS BY COLLEGE AND GENDER**





### NEW INTERNATIONAL STUDENT ENROLLMENT

### NEW STUDENTS BY COLLEGE AND DEGREE LEVEL



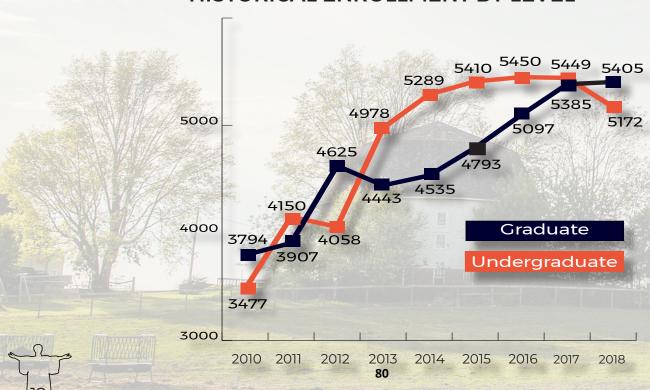


### INTERNATIONAL STUDENT HISTORICAL ENROLLMENT

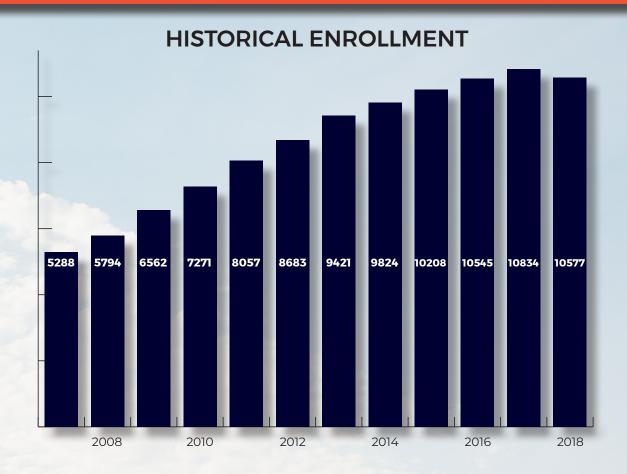
# RETURNING AND NEW STUDENTS HISTORICAL ENROLLMENT BY LEVEL



### HISTORICAL ENROLLMENT BY LEVEL



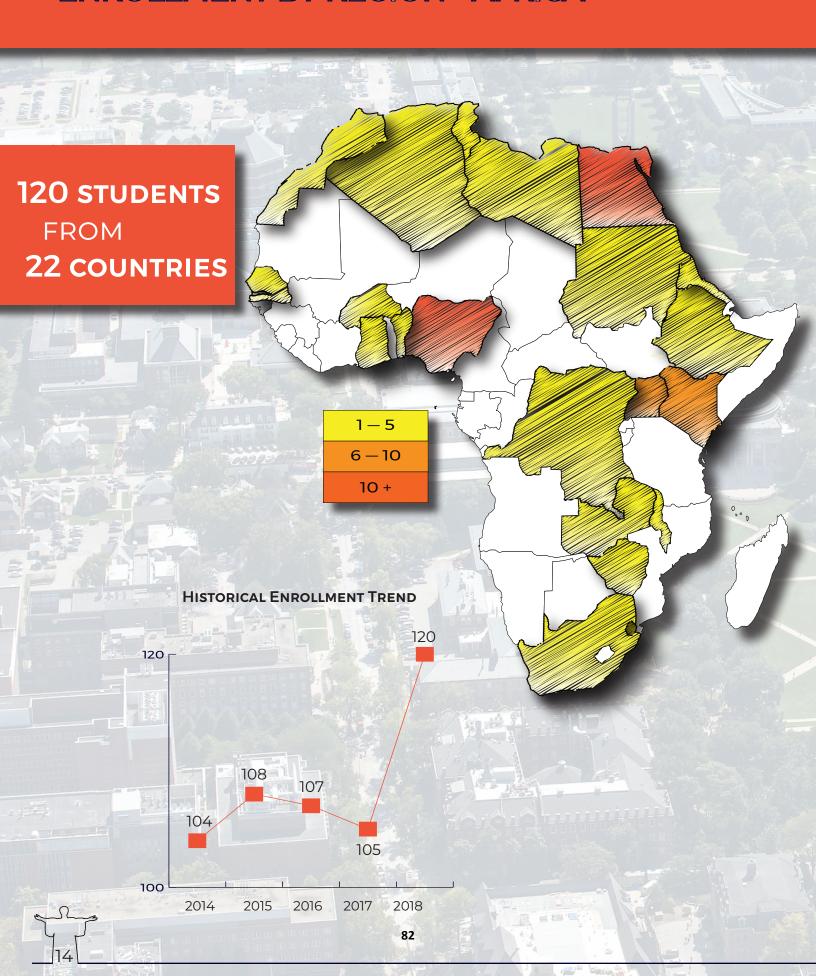
### INTERNATIONAL STUDENT HISTORICAL ENROLLMENT



### HISTORICAL ENROLLMENT BY GENDER



### **ENROLLMENT BY REGION - AFRICA**



# ENROLLMENT BY REGION - AFRICA

	Bachelor's	Doctorate	Master's	Non-Degree	Professional	Total
All	13	61	41	5	0	120
Female	5	15	13	1	0	34
Male	8	46	28	4	0	86

Country	Bachelor's	Doctorate	Master's	Non-degree	Professional	Total
Algeria	0	1	0	0	0	1
Female	-	-	-	-	-	0
Male	V-1	PETA.	11/10	7		1
Benin	0	5	0	0	0	5
Female	-	-	-	-	-	0
Male		5	F 5	1 5 5		5
Burkina Faso	0	1	0	0	0	1
Female	-	-	-	-	-	0
Male		1			1 1/2	1.0
Congo (Kinshasa)	2	0	2	0	0	4
Female	1	-	-	-	-	1
Male	I	<u> </u>	2	1		3
Egypt	3	24	6	2	0	35
Female	1	3	3	1	-	8
Male	2	21	3	1		27
Eritrea	1	0	0	0	0	1
Female	-	-	-	-	-	0
Male	1	-			i- ( )	1
Ethiopia	0	1	0	0	0	1
Female	-	1	-	-	-	1
Male			The state of			0
Ghana	0	3	4	0	0	7
Female	-	1	-	-	-	1
Male		2	4	-	1222	6
Kenya	0	5	2	0	0	7
Female	-	3	1	-	-	4
Male	1	2	1	A. Arc.	- =	3
Libya	1	1	0	0	0	2
Female	-	1	-	-	-	1
Male		21/22	- 333	-		1
Malawi	0	0	1	0	0	1
Female	-	-	-	-	-	0
Male			1	-		1
Mauritius	0	1	0	0	0	1
Female	-	-	-	-	-	0
		1	1-1-	-	The state of the s	117
Morocco	0	1	0	1	0	2
Female	-	-	-	-	-	0
Male		1	33		_	2

# **ENROLLMENT BY REGION - AFRICA**

Country	Bachelor's	Doctorate	Master's	Non-degree	Professional	Total
Nigeria	5	10	18	0	0	33
Female	3	2	6	-	-	11
Male	2	8	12	-	1/1/	22
Senegal	1	1	0	0	0	2
Female	-	-	-	-	-	0
Male	1	1	-	11-1-1	Jameshowski	2
South Africa	0	3	0	0	0	3
Female	-	1	-	-	-	1
Male	-	2	N. S.	-	-	2
Sudan	0	0	2	0	0	2
Female	-	-	1	-	-	1
Male	100/11	-	1	-	-	1
Swaziland	0	0	1	0	0	1
Female	-	-	1	-	-	1
Male	-		-	-	-	0
Tunisia	0	1	0	2	0	3
Female	-	1	-	-	-	1
Male	<u> </u>	-	-	2	40	2
Uganda	0	2	4	0	0	6
Female	-	1	1	-	-	2
Male	-	1	3	-	-	4
Zambia	0	0	1	0	0	1
Female	-	-	-	-	-	0
Male	-		1	-	-	1
Zimbabwe	0	1	0	0	0	1
Female	-	1	-	-	-	1
Male	-	-	- 101 <del>-</del>	-	- 7	0
Grand Total	13	61	41	5	0	120

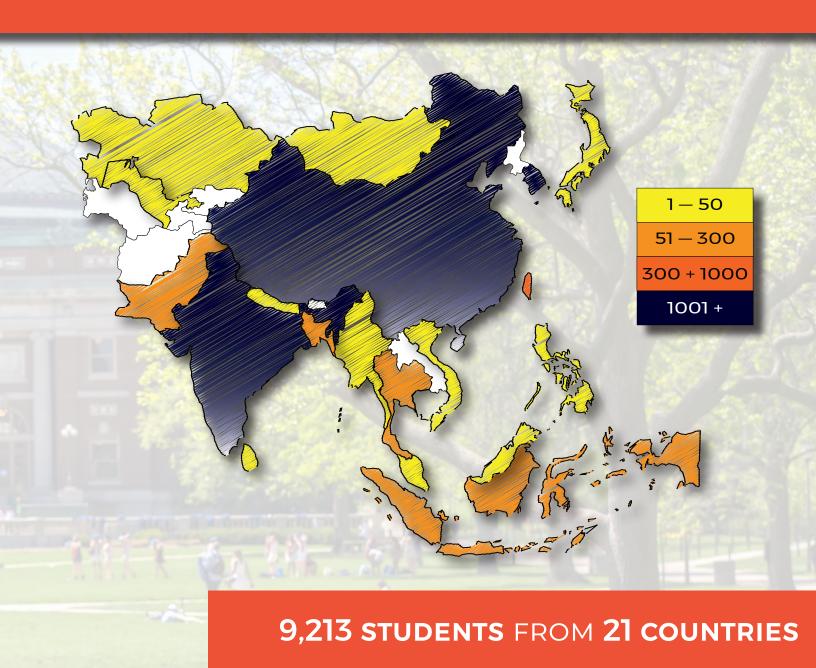
### 2018 ENROLLMENT BY VISA TYPE

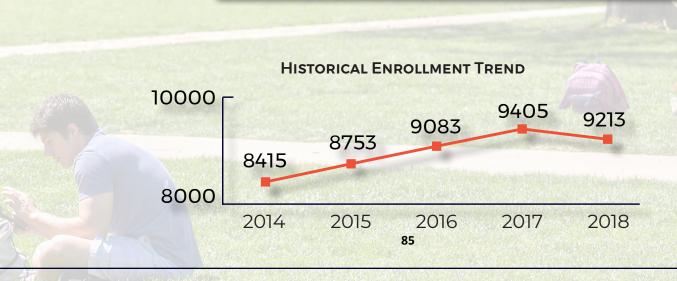


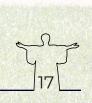


84

### **ENROLLMENT BY REGION - ASIA**







# **ENROLLMENT BY REGION - ASIA**

	Bachelor's	Doctorate	Master's	Non-Degree	Professional	Total
All	4584	1904	2577	114	34	9213
Female	1748	722	1194	57	19	3740
Male	2835	1182	1381	57	15	5470
Unknown	1	0	2	0	0	3

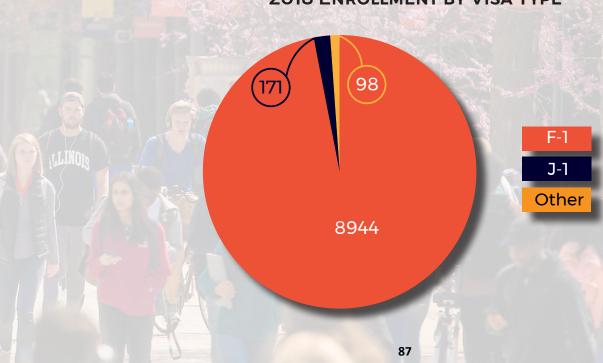
Country	Bachelor's	Doctorate	Master's	Non-degree	Professional	Total
Bangladesh	5	43	8	0	0	56
Female	1	15	4	-	-	20
Male	4	28	4		V/11 2 - /	36
Burma	1	0	0	<u> </u>	0	2
Female	1	-	-	-	-	1
Male				1	70 Tab.48	1
China	3070	904	1690	45	16	5725
Female	1293	359	862	27	9	2550
Male	1777	545	826	18	7	3173
Unknown	-	Carrie Constant Act of A	2			2
Hong Kong	25	6	9	5	0	45
Female	12	-	3	1	-	16
Male	13	6	6	4		29
India	561	381	504	7	5	1458
Female	122	122	184	3	3	434
Male	439	259	320	4	2	1024
Indonesia	88	15	34	2	0	139
Female	31	6	10	-	-	47
Male	57	9	24	2		92
Japan	16	13	10	10		50
Female	5	5	3	4	1	18
Male	11	8	7	6		32
Kazakhstan	1	4	14	0	0	19
Female	1	2	5	-	-	8
Male		2	9		45	11
Macau	4	0	2	0	0	6
Female	2	-	1	-	-	3
Male	2		1			3
Malaysia	57	9	5	0	0	71
Female	30	4	1	-	-	35
Male	27	5	4			36
Mongolia	3	0	0	0	0	3
Female	1	-	-	-	-	1
Male	2					2
Nepal	0	21	4	0	0	25
Female	-	10	1	-	-	11
Male	46/ -	11	3	-		14
Pakistan	15	28	22	0	0	65
Female	2	7	5	-	-	14
Male	13	21	17	-		51
Philippines	3	4	0	0	0	7
Female	-	1	-	-	-	1
Male	3	3		- / / / /		6



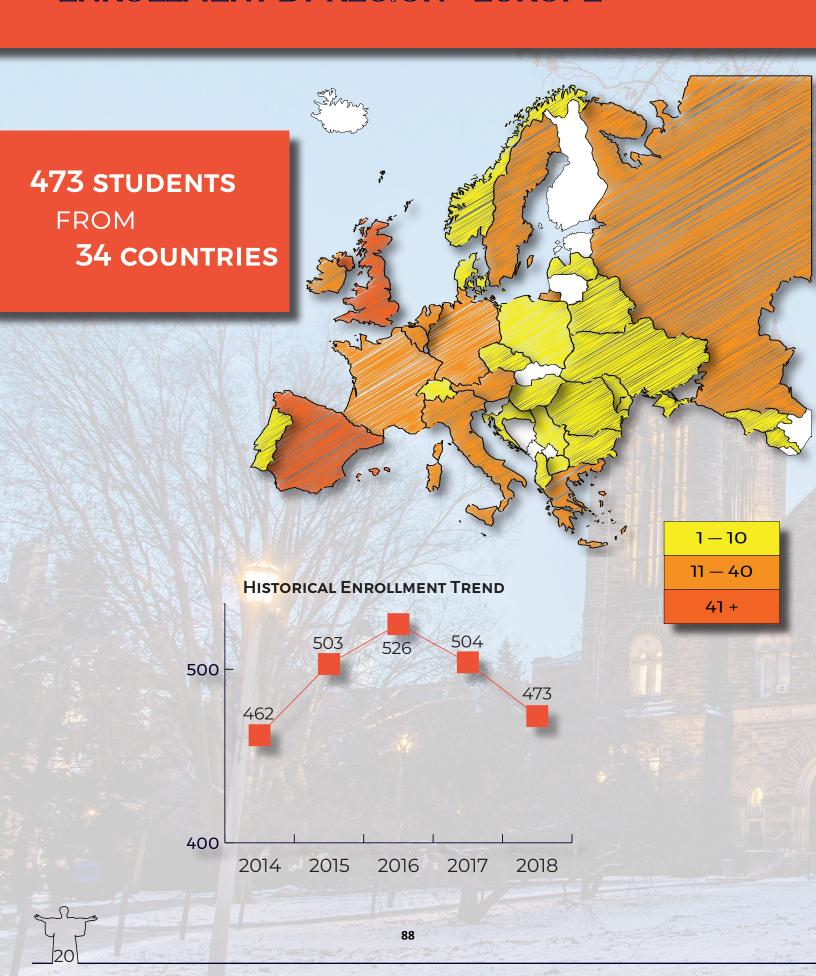
# ENROLLMENT BY REGION - ASIA

Country	Bachelor's	Doctorate	Master's	Non-degree	Professional	Total
ingapore	30	12	n	15	1	69
Female	12	2	3	8	1	26
Male	18	10	8	7		43
outh Korea	570	302	110	10	10	1002
Female	183	123	34	6	4	350
Male	386	179	76	4	600	651
Unknown	1	-	-	-	-	1
ri Lanka	0	11	6	0	0	17
Female	-	2	2	-	-	4
Male		9	4			13
aiwan	96	114	118	18	1	347
Female	39	51	60	7	1	158
Male	57	63	58	11		189
hailand	26	11	21	0	0	58
Female	9	4	11	-	-	24
Male	17	7	10			34
Jzbekistan	0	1	0	0	0	1
Female	-	-	-	-	-	-
Male		1	Was filled	1		1
'ietnam	13	25	9	1	0	48
Female	4	9	5	1	-	19
Male	9	16	4			29
<b>Grand Total</b>	4584	1904	2577	114	34	9213

### 2018 ENROLLMENT BY VISA TYPE







	Bachelor's	Doctorate	Master's	Non-Degree	Professional	<b>Grand Total</b>
All	38	147	39	238	11	473
Female	10	64	21	104	9	208
Male	28	83	18	134	2 - 2000	265

Country	Bachelor's	Doctorate	Master's	Non-Degree	Professional	Total
Albania	0	2	0	0	0	2
Female	-	2	-	-	-	2
Male						0
Andorra	0	0	0	1	0	1
Female	-	-	-	-	-	0
Male // W	AN EN	Y AND	No Service	CALL THE		
Armenia	2	2	0	0	0	4
Female	1	1	-	-	-	2
Male	× 1	1/1/		Value of the same		2
Austria	1	3	1	25	0	30
Female	-	3	1	9	-	13
Male	1	- /	- 70	16		17
Belarus	0	2	1	0	0	3
Female	-	2	1	-	-	3
Male		KILLY				0
Belgium	3	0	0	10	0	13
Female	-	-	-	6	-	6
Male	3	142		4		7
Bulgaria	0	4	0	0	0	4
Female	-	2	-	-	-	2
Male		2				2
Croatia	2	1	0	0	0	3
Female	1	1	-	-	-	2
Male 💮	1	-		I Verille	-	
Cyprus	0	2	0	0	0	2
Female	-	-	-	-	-	0
Male		2		- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		2
Czech Republic	1	0	0	1	0	2
Female	1	-	-	-	-	1
Male			-	1		1
Denmark	0	1	0	8	0	9
Female	-	-	-	2	-	2
Male	-	1	- 10	6	100	7
France	2	11	6	19	1	39
Female	-	5	3	12	1	21
Male	2	6	3	7	1/4	18
Georgia	0	0	1	0	0	1
Female	-	-	1	-	-	1
Male			and the same of th	17		0

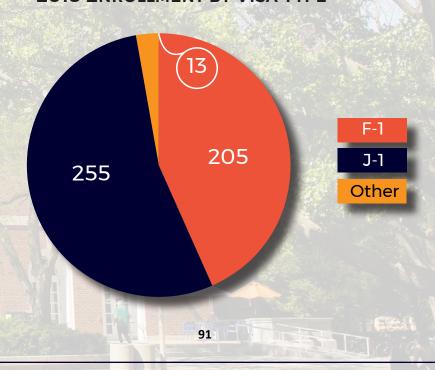


Country	Bachelor's	Doctorate	Master's	Non-Degree	Professional	Total
Germany	4	10	2	17	4	37
Female	1	2	-	4	3	10
Male	3	8	2	13	1	27
Greece	1	20	5	0	0	26
Female	1	5	3	-	-	9
Male	-	15	2	-	-	17
lungary	0	2	0	1	0	3
Female	-	-	-	-	-	0
Male	-	2	-	1		3
reland	2	1	0	13	0	16
Female	-	-	-	6	-	6
Male	2	1	-	7	- 1	10
taly	1	14	5	17	0	37
Female	-	3	4	9	-	16
Male		11	1	8		21
atvia	0	1	0	0	0	1
Female	-	1	-	-	-	1
Male						0
/lacedonia	0	1	0	0	0	1
Female	-	1	-	-	-	1
Male		- daniel	-			0
/loldova	0	1	0	0	0	1
Female	-	1	-	-	-	1
Male		-		A PARTY	A - UE ANN	0
letherlands	1	3	0	14	0	18
Female	-	1	-	8	-	9
Male	1	2	11,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1	6,0,0,0,0,0,0,0,0,0		9
lorway	1	0	0	1	0	2
Female	-	-	-	1	-	1
Male	1		Yes X	- ht.	-	1
Poland	1	1	0	1	0	3
Female	1	1	-	-	-	2
Male	是通過學術	-0.3		1		1
Portugal	2	1	0	0	0	3
Female	-	-	-	-	-	0
Male	2	4年1	T T			3
Romania	0	7	0	0	0	7
Female	-	2	-	-	-	2
Male		5				5
Russia	5	12	5	0	0	22
Female	-	7	3	-	-	10
Male	5	5	2	1:44		12



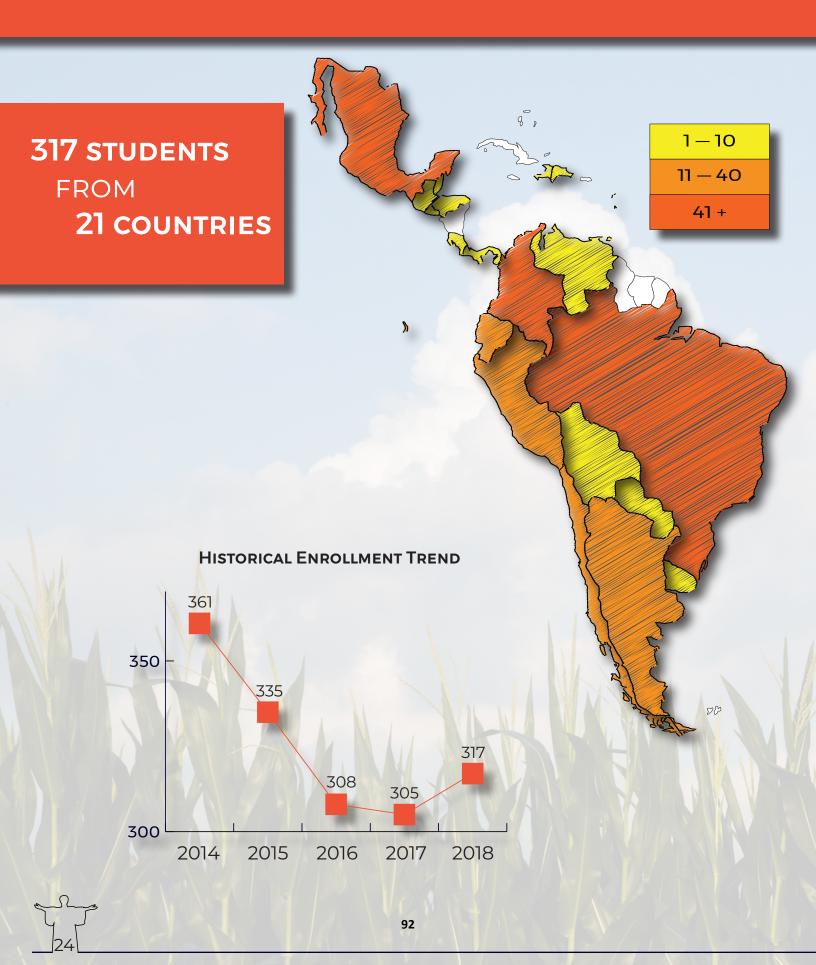
		10	<b>在一段</b>			
Country	Bachelor's	Doctorate	Master's	Non-Degree	Professional	Total
ierbia	0	5	0	0	0	5
Female	-	3	-	-	-	3
Male		2				2
lovakia	0	0	0	1	0	1
Female	-	-	-	-	-	0
Male	-	-	1	16 2 7		1
pain	1	24	7	54	2	88
Female	1	14	4	23	2	44
Male	10E	10	3	31		44
weden	0	1	1	29	4	35
Female	-	1	-	12	3	16
Male	- 486		1	17	1	19
witzerland	1	0	0	0	0	1
Female	1	-	-	-	-	1
Male	- 7					0
Jkraine	2	2	0	0	0	4
Female	-	1	-	-	-	1
Male	2	1 1			1	3
Jnited Kingdom	5	13	5	26	0	49
Female	2	5	1	12	-	20
Male	3	8	4	14		29
<b>Grand Total</b>	38	147	39	238	11	473

### 2018 ENROLLMENT BY VISA TYPE





### **ENROLLMENT BY REGION - LATIN AMERICA**



# ENROLLMENT BY REGION - LATIN AMERICA

	Bachelor's	Doctorate	Master's	Non-Degree	Professional	<b>Grand Total</b>
All	46	166	88	17	0	317
Female	15	63	30	10	0	118
Male	31	103	58	7	0	199

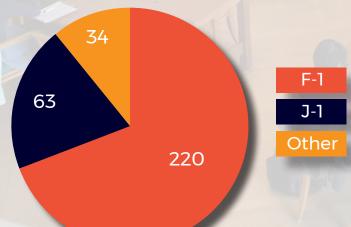
Country	Bachelor's	Doctorate	Master's	Non-Degree	Professional	Total
Antigua		_		-		
and Barbuda	1	0	0	0	0	1
Female	-	-	-	-	-	0
Male	1	-	-	-	-	1
Argentina	1	10	9	0	0	20
Female	-	6	3	-	-	9
Male	1	4	6	-	-	11
Belize	1	0	0	0	0	1
Female	-	-	-	-	-	0
Male	1	-	-	-	-	1
Bolivia	3	1	0	0	0	4
Female	3	1	-	-	-	4
Male	-	-	-	-	-	0
Brazil	15	55	25	6	0	101
Female	5	10	12	6	-	33
Male	10	45	13	-	-	68
Chile	1	8	4	1	0	14
Female	-	4	2	-	-	6
Male	1	4	2	1	-	8
Colombia	3	40	9	0	0	52
Female	1	20	2	-	-	23
Male	2	20	7	-	-	29
Costa Rica	2	4	3	0	0	9
Female	1	1	1	-	-	3
Male	1	3	2	-	- 1	6
Dominican Republic	1	3	3	0	0	7
Female	-	1	2	-	-	3
Male	1,1 ////	2	1	\\ \	1 1 - 1 3 1	4
Ecuador	1	9	7	5	0	22
Female	- N. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	5	2	2	-	9
Male	1	4	5	3	1 - 1 - 1	13
El Salvador	0	2	1	1	0	4
Female	-	2	-	1	-	3
Male	1 1 1 2		1	TO CONTRACT OF		1



# **ENROLLMENT BY REGION - LATIN AMERICA**

Country	Bachelor's	Doctorate	Master's	Non-Degree	Professional	Total
Guatemala	0	2	3	0	0	5
Female	-	-	1	-	-	1
Male	- [	2	2	-	-   -	4
Haiti	0	0	2	0	0	2
Female	-	-	-	-	-	0
Male	-	1107-17/	2	<u> </u>	-	2
Honduras	1	1	5	1	0	8
Female	-	1	-	-	-	1
Male	1	-	5	1	-	7
Mexico	8	16	6	2	0	32
Female	3	3	1	-	-	7
Male	5	13	5	2	-	25
Panama	2	1	1	0	0	4
Female	-	-	1	-	-	1
Male	2		-	-	-	3
Paraguay	0	1	2	0	0	3
Female	-	1	-	-	-	1
Male	-	-	2	-		2
Peru	4	10	4	0	0	18
Female	1	6	1	-	-	8
Male	3	4	3	-	-	10
Trinidad						
and Tobago	1	0	1	0	0	2
Female	-	-	1	-	-	1
Male	1	-	-			1
Uruguay	1	1	0	0	0	2
Female	1	-	-	-	-	1
Male	-	1	-	-	-	1
Venezuela	0	2	3	1	0	6
Female	-	2	1	1	-	4
Male	-		2			2
Grand Total	46	166	88	17	0	317

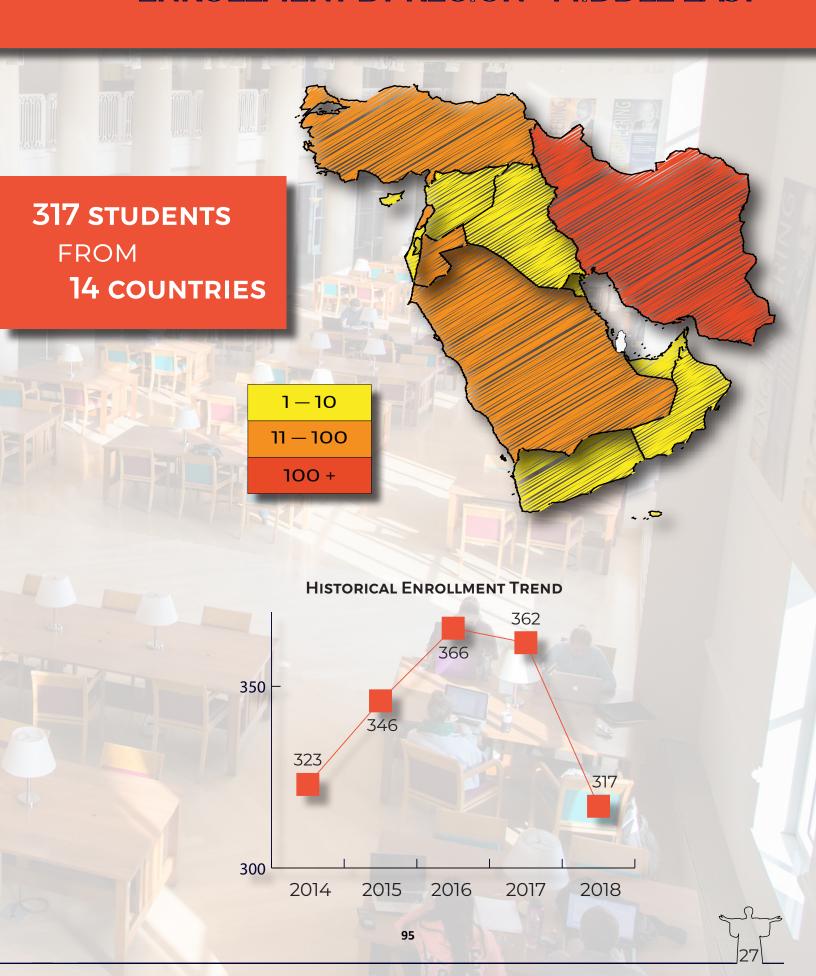
### **2018 ENROLLMENT BY VISA TYPE**





94

### **ENROLLMENT BY REGION - MIDDLE EAST**



# ENROLLMENT BY REGION - MIDDLE EAST

	Bachelor's	Doctorate	Master's	Non-Degree	Professional	<b>Grand Total</b>
All	51	198	68	0	0	317
Female	12	59	17	0	0	88
Male	39	139	51	0	0	229

Country	Bachelor's	Doctorate	Master's	Non-Degree	Professional	<b>Grand Total</b>
Bahrain	0	0	1	0	0	1
Female	-	-	1	-	-	1
Male	- //			-		0
Iran	0	92	16	0	0	108
Female	-	27	6	-	-	33
Male		65	10			75
Iraq	0	0	1	0	0	1
Female	-	-	-	-	-	0
Male			1	-		1
Israel	2	6	2	0	0	10
Female	-	2	1	-	-	3
Male	2	4	1		_	7
Jordan	0	11	5	0	0	16
Female	-	3	1	-	-	4
Male		8	4	-		12
Kuwait	0	4	2	0	0	6
Female	-	1	-	-	-	1
Male		3	2	-		5
Lebanon	3	20	9	0	0	32
Female	]	6	-	-	-	7
Male	2	14	9	-	-	25
Oman	0	0	1	0	0	1
Female	-	-	-	_	_	0
Male	-	-	1	-		1
Saudi Arabia	13	12	13	0	0	38
Female	4		4			8
Male	9	12	9	-	ANTENNA DE LA CONTRACTOR DE LA CONTRACTO	30
Syria	0	0	1	0	0	1
Female			_	- 		0
Male			1	- Yes		1

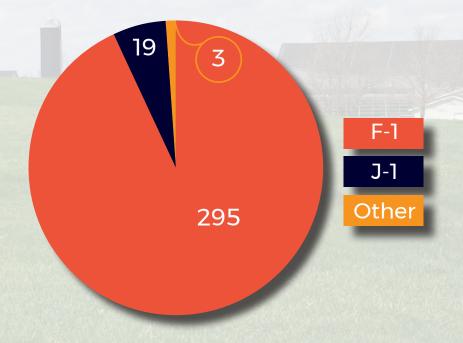


96

### **ENROLLMENT BY REGION - MIDDLE EAST**

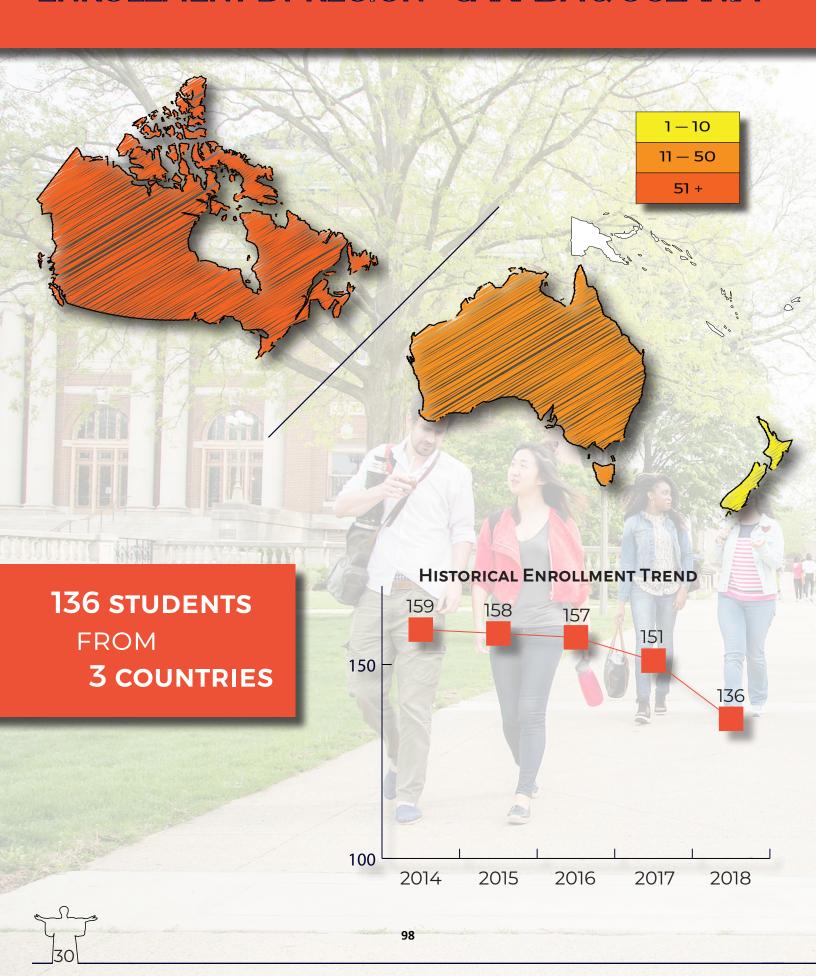
Country	Bachelor's	Doctorate	Master's	Non-Degree	Professional	<b>Grand Total</b>
Turkey	32	49	16	0	0	97
Female	7	19	4	-	-	30
Male	25	30	12	-	-	67
United Arab Emirates	1	0	0	0	0	1
Female	-	-	-	-	-	0
Male	1	-	-	-	-	1
West Bank	0	3	0	0	0	3
Female	-	1	-	-	-	1
Male	-	2	-	-	-	2
Yemen	0	1	1	0	0	2
Female	-	-	-	-	-	0
Male	-	1	1	-	-	2
<b>Grand Total</b>	51	198	68	0	0	317

### 2018 ENROLLMENT BY VISA TYPE





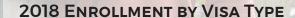
### **ENROLLMENT BY REGION - CANADA & OCEANIA**



# ENROLLMENT BY REGION - CANADA & OCEANIA

	Bachelor's	Doctorate	Master's	Non-Degree	Professional	<b>Grand Total</b>
All	51	43	17	23	2	136
Female	14	15	6	10	1	46
Male	37	28	11	13	1/1/	90

	100000				Y 2 4 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	
Country	Bachelor's	Doctorate	Master's	Non-Degree	Professional	<b>Grand Total</b>
Australia	n	6	2	20	1	40
Female	4	1	1	9	-	15
Male	7	5	1	11	1	25
Canada	39	35	14	2	1	91
Female	10	13	5	-	1	29
Male	29	22	9/4	2		62
New Zealand	1	2	1	1	0	5
Female	-	1	-	1	-	2
Male	1	1	1	- (%	1	3
<b>Grand Total</b>	51	43	17	23	2	136



26 F-1 J-1 Other



# INTERNATIONAL STUDENT ENROLLMENT BY COLLEGE & DEPARTMENT

illege / Department	Bachelor's	Doctorate	Master's	Non-Degree	Professional	Grand Tota
llege of Agricultural Consumer & Environmental Sciences	186	156	72	0	0	414
Agricultural Economics	55	52	9		-	116
ALPRICATE TO A CONTRACT OF A C	19	-				19
Agricultural Engineering			-			
Agroecology and Sustainable Agriculture	-	-	2	-	-	2
Agronomy and Crop Science	9	30	8	-	-	47
Animal Sciences	10	19	12	-	-	41
Biotechnology	-	-	8	-	-	8
Community Organization and Advocacy	-	8	-	-	-	8
Electrical and Electronics Engineering	1	-	-	-	-	1
Environmental Science	27	11	7	-	-	45
Food Science	64	30	25	-	-	119
Horticultural Science	1	-	-	-	-	1
Natural Resources and Conservation	-	1	-	-	-	1
Nutrition Sciences		5	1			6
Ilege of Applied Health Sciences	35	<b>52</b>	7	0	0	94
	4	5	-	•	-	9
Audiology/Audiologist and Speech-Language Pathology/Pathologist				-		
Community Health and Preventive Medicine	3	11	3	-	-	17
Health Services/Allied Health/Health Sciences	1	-	-	-	-	1
Kinesiology and Exercise Science	12	19	-	-	-	31
Parks, Recreation and Leisure Studies	15	17	3	-	-	35
Public Health	-	-	1	-	-	1
llege of Business	452	60	628	0	0	1140
Accounting	253	-	57	-	-	310
Business Administration and Management	-	34	91	-	-	125
Business Administration, Management and Operations	3	-	-	-	-	3
Business, Management, Marketing, and Related Support Services	99	_	-	-	_	99
Engineering/Industrial Management	-	_	60	-	_	60
Finance	58		-			58
	36					
Financial Mathematics	-	17	229	-	-	246
Logistics, Materials, and Supply Chain Management	4	-	-	-	-	4
Management Information Systems	15	-	-	-	-	15
Management Sciences and Quantitative Methods	E STATE	9	191	-	-	200
Marketing/Marketing Management	19	-	-	-	-	19
Operations Management and Supervision	1			-	-	1
llege of Education	12	70	10	0	0	92
Curriculum and Instruction	- 14	16	2	-	-	18
Early Childhood Education and Teaching	5	-	1	-	-	6
Education	6	16	3		-	25
Educational Leadership and Administration	-	2		BESTANDET.	-	2
Educational Psychology		14	4		LIAN - eas	18
	1	-		_		1
Elementary Education and Teaching			-	-	-	
Social and Philosophical Foundations of Education		6				6
Special Education and Teaching	-	4	-	-	-	4
Technical Teacher Education		12				12
llege of Engineering	1568	1088	1153	1	0	3810
Aerospace, Aeronautical and Astronautical/Space Engineering	69	40	26	1		136
Agricultural Engineering	11	20	16	-	-	47
Bioengineering and Biomedical Engineering	10	46	16		and the second	72
Bioinformatics	-	-	6	-	-	6
Civil Engineering	94	155	228			477
Computer and Information Sciences	40	-	-	-	-	40
Computer Engineering	319	-	-	-		319
Computer Science	234	224	211	-	-	669
Electrical and Electronics Engineering	257	196	280			733
Engineering	13	-	21	-	-	34
Engineering Mechanics	40	21	1		-	62
Engineering Physics/Applied Physics	56	-	-	-	-	56
Environmental/Environmental Health Engineering	-	19	34	-	-	53
		70	42	-		157
Industrial Engineering	77	38	42	-	-	
Industrial Engineering  Materials Engineering	77 68	88	25	-	-	181



# INTERNATIONAL STUDENT ENROLLMENT BY COLLEGE & DEPARTMENT

College / Department	Bachelor's	Doctorate	Master's	Non-Degree	Professional	<b>Grand Total</b>
College of Engineering	1568	1088	1153	1	0	3810
Mathematics and Computer Science	110	-	-	- 1000	16-20-	110
Mechanical Engineering	135	191	105	-	-	431
Nuclear Engineering	10	32	19			61
Operations Research	-	-	121	-	-	121
Systems Engineering	25	16	2		N. See	43
College of Fine and Applied Arts	204	101	196	0	1	502
Architectural and Building Sciences/Technology	56	9	94	Wodds The S	5 55 4	159
Architecture	-	-	2	-	-	2
Art History, Criticism and Conservation	7	3	100000	1000		10
Art Teacher Education	LANDY ABOUT STORY	4	2	-	E. Stille Street St. Printers St. P.	6
Crafts/Craft Design, Folk Art and Artisanry	31 75		10 20 000	MINISTRA	all the	1
Dance	1	-	-			1
Drama and Dramatics/Theatre Arts	3.4	River Dr. 1	19C 4		MATERIAL SECTION	7
Fine/Studio Arts	1 7 79 / 1/10		15		New York Day	15
Graphic Design	21	e. 26.			The Thirty	21
	67	ALCO MAL			7 - 20 - 621/2	
Industrial and Product Design	and the same of th	De van Der Gelera	diameter is the pro-	- - 12 - 12 - 12 - 12 - 12 - 12 - 12 - 1	in the second second	67
Intermedia/Multimedia	1 7	A STATE OF THE STA				1
Jazz/Jazz Studies	1	-	-	-	-	1
Landscape Architecture	100	1				2
Music	3	68	15		1	87
Music Performance	4			ar Sign		4
Music Teacher Education	1	-	-	-	-	1
Music Theory and Composition	2		71		No. of the second	2
Painting	2	-	-	-	-	2
Photography	5	-				5
Sustainability Studies	28	16	64	-	-	108
College of Law	0	8	51	0	42	101
Advanced Legal Research/Studies	-	6	51	-	-	57
Law		2	King to the		42	44
College of Liberal Arts and Sciences	1786	901	371	3	0	3061
Actuarial Science	112	1	29			142
	112 1	1 -	29			142 1
Actuarial Science	Martin Control of the Control		1000000			
Actuarial Science African-American/Black Studies	1	-	-	-		1
Actuarial Science African-American/Black Studies Anthropology	1 8	- 12			7.25	1 20
Actuarial Science African-American/Black Studies Anthropology Applied Mathematics	1 8 -	- 12 1			7.25	1 20 16
Actuarial Science African-American/Black Studies Anthropology Applied Mathematics Area Studies Astronomy	1 8 - 1	- 12 1 -	- 15		7.25	1 20 16 1 33
Actuarial Science African-American/Black Studies Anthropology Applied Mathematics Area Studies Astronomy Atmospheric Sciences and Meteorology	1 8 - 1 21 4	- 12 1 - 12 18	- 15 -			1 20 16 1 33 23
Actuarial Science African-American/Black Studies Anthropology Applied Mathematics Area Studies Astronomy Atmospheric Sciences and Meteorology Biochemistry	1 8 - 1 21 4	- 12 1 -	- 15 - -			1 20 16 1 33 23 72
Actuarial Science African-American/Black Studies Anthropology Applied Mathematics Area Studies Astronomy Atmospheric Sciences and Meteorology Biochemistry Biological and Biomedical Sciences	1 8 - 1 21 4 21 9	- 12 1 - 12 18 51	- 15 - - 1			1 20 16 1 33 23 72
Actuarial Science African-American/Black Studies Anthropology Applied Mathematics Area Studies Astronomy Atmospheric Sciences and Meteorology Biochemistry Biological and Biomedical Sciences Biology/Biological Sciences	1 8 - 1 21 4	- 12 1 - 12 18 51 -	- 15 - - 1			1 20 16 1 33 23 72 9 23
Actuarial Science African-American/Black Studies Anthropology Applied Mathematics Area Studies Astronomy Atmospheric Sciences and Meteorology Biochemistry Biological and Biomedical Sciences Biology/Biological Sciences Biophysics	1 8 - 1 21 4 21 9 21	- 12 1 - 12 18 51 - 2	- 15 - - 1 -		2125	1 20 16 1 33 23 72 9 23 35
Actuarial Science African-American/Black Studies Anthropology Applied Mathematics Area Studies Astronomy Atmospheric Sciences and Meteorology Biochemistry Biological and Biomedical Sciences Biology/Biological Sciences Biology/Blological Sciences Biophysics Botany/Plant Biology	1 8 - 1 21 4 21 9 21	- 12 1 - 12 18 51 - 2 35	- 15 - - 1 -			1 20 16 1 33 23 72 9 23 35 13
Actuarial Science African-American/Black Studies Anthropology Applied Mathematics Area Studies Astronomy Atmospheric Sciences and Meteorology Biochemistry Biological and Biomedical Sciences Biology/Biological Sciences Biophysics Botany/Plant Biology Cell/Cellular and Molecular Biology	1 8 - 1 21 4 21 9 21	- 12 1 - 12 18 51 - 2 35 13	- 15 - - 1 -		2125	1 20 16 1 33 23 72 9 23 35 13 42
Actuarial Science African-American/Black Studies Anthropology Applied Mathematics Area Studies Astronomy Atmospheric Sciences and Meteorology Biochemistry Biological and Biomedical Sciences Biology/Biological Sciences Biology/Biological Sciences Biophysics Botany/Plant Biology Cell/Cellular and Molecular Biology Cell/Cellular Biology and Histology	1 8 - 1 21 4 21 9 21 - 42 -	- 12 1 - 12 18 51 - 2 35 13	- 15 - - 1 -			1 20 16 1 33 23 72 9 23 35 13 42 26
Actuarial Science African-American/Black Studies Anthropology Applied Mathematics Area Studies Astronomy Atmospheric Sciences and Meteorology Biochemistry Biological and Biomedical Sciences Biology/Biological Sciences Biology/Biological Sciences Biophysics Botany/Plant Biology Cell/Cellular and Molecular Biology Cell/Cellular Biology and Histology Chemical and Biomolecular Engineering	1 8 - 1 21 4 21 9 21 - 42 - 42 - 42	- 12 1 - 12 18 51 - 2 35 13 - 26	- 15 - - 1 - -			1 20 16 1 33 23 72 9 23 35 13 42 26 1
Actuarial Science African-American/Black Studies Anthropology Applied Mathematics Area Studies Astronomy Atmospheric Sciences and Meteorology Biochemistry Biological and Biomedical Sciences Biology/Biological Sciences Biology/Biological Sciences Biophysics Botany/Plant Biology Cell/Cellular and Molecular Biology Cell/Cellular Biology and Histology Chemical and Biomolecular Engineering Chemical Engineering	1 8 - 1 21 4 21 9 21 - 42 - 124	- 12 1 - 12 18 51 - 2 35 13 - 26 1	- 15 - - 1 - - - -			1 20 16 1 33 23 72 9 23 35 13 42 26 1 177
Actuarial Science African-American/Black Studies Anthropology Applied Mathematics Area Studies Astronomy Atmospheric Sciences and Meteorology Biochemistry Biological and Biomedical Sciences Biology/Biological Sciences Biophysics Botany/Plant Biology Cell/Cellular and Molecular Biology Cell/Cellular Biology and Histology Chemical and Biomolecular Engineering Chemical Engineering Chemistry	1 8 - 1 21 4 21 9 21 - 42 - 124 119	- 12 1 - 12 18 51 - 2 35 13 - 26 1 46 66	- 15 - - 1 - - - - 1 1			1 20 16 1 33 23 72 9 23 35 13 42 26 1 177 186
Actuarial Science African-American/Black Studies Anthropology Applied Mathematics Area Studies Astronomy Atmospheric Sciences and Meteorology Biochemistry Biological and Biomedical Sciences Biology/Biological Sciences Biology/Biological Sciences Biophysics Botany/Plant Biology Cell/Cellular and Molecular Biology Cell/Cellular Biology and Histology Chemical and Biomolecular Engineering Chemical Engineering Chemistry Classics and Classical Languages, Literatures, and Linguistics	1 8 - 1 21 4 21 9 21 - 42 - 124 119	- 12 1 - 12 18 51 - 2 35 13 - 26 1 46 66 2	- 15 - 1 - - - - - - - 1			1 20 16 1 33 23 72 9 23 35 13 42 26 1 177 186 2
Actuarial Science African-American/Black Studies Anthropology Applied Mathematics Area Studies Astronomy Atmospheric Sciences and Meteorology Biochemistry Biological and Biomedical Sciences Biology/Biological Sciences Biology/Biological Sciences Biophysics Botany/Plant Biology Cell/Cellular and Molecular Biology Cell/Cellular Biology and Histology Chemical and Biomolecular Engineering Chemistry Classics and Classical Languages, Literatures, and Linguistics Communication	1 8 - 1 1 21 4 21 9 21 - 1 24 119 - 39	12 1 1 - 12 18 51 - 2 35 13 - 26 1 1 46 66 2	- 15 - 1 - - - - - - 1 1 1 - -			1 20 16 1 33 23 72 9 23 35 13 42 26 1 171 186 2 76
Actuarial Science African-American/Black Studies Anthropology Applied Mathematics Area Studies Astronomy Atmospheric Sciences and Meteorology Biochemistry Biological and Biomedical Sciences Biology/Biological Sciences Biophysics Botany/Plant Biology Cell/Cellular and Molecular Biology Cell/Cellular Biology and Histology Chemical and Biomolecular Engineering Chemistry Classics and Classical Languages, Literatures, and Linguistics Communication Comparative Literature	1 8 - 1 21 4 21 9 21 - 42 - 124 119 - 39 2	- 12 1 1 - 12 18 51 - 2 35 13 - 26 1 46 66 2 35 4	- 15 - - 1 - - - - 1 1 1 - - 2 2			1 20 16 1 33 23 72 9 23 35 13 42 26 1 171 186 2 76 8
Actuarial Science African-American/Black Studies Anthropology Applied Mathematics Area Studies Astronomy Atmospheric Sciences and Meteorology Biochemistry Biological and Biomedical Sciences Biology/Biological Sciences Biology/Biological Sciences Biophysics Botany/Plant Biology Cell/Cellular and Molecular Biology Cell/Cellular Biology and Histology Chemical and Biomolecular Engineering Chemical Engineering Chemistry Classics and Classical Languages, Literatures, and Linguistics Communication Comparative Literature East Asian Languages, Literatures, and Linguistics	1 8 - 1 21 4 21 9 21 - 2 124 119 - 39 2 - 1	12 1 1 12 18 51 - 2 35 13 - 26 1 1 46 66 2 35 4	- 15 1 1 1 1 2 2 2			1 20 16 1 33 23 72 9 23 35 13 42 26 1 177 186 2 76 8 1
Actuarial Science African-American/Black Studies Anthropology Applied Mathematics Area Studies Astronomy Atmospheric Sciences and Meteorology Biochemistry Biological and Biomedical Sciences Biology/Biological Sciences Biophysics Botany/Plant Biology Cell/Cellular and Molecular Biology Cell/Cellular Biology and Histology Chemical and Biomolecular Engineering Chemical Engineering Chemistry Classics and Classical Languages, Literatures, and Linguistics Communication Comparative Literature East Asian Languages, Literatures, and Linguistics East Asian Studies	1 8 - 1 21 4 21 9 21 - 42 - 124 119 - 39 2	12 1 1 12 18 51 - 2 35 13 - 26 1 1 46 66 2 35 4	- 15 - - 1 - - - - 1 1 1 - - 2 2			1 20 16 1 33 23 72 9 23 35 13 42 26 1 177 186 2 76 8 1 34
Actuarial Science African-American/Black Studies Anthropology Applied Mathematics Area Studies Astronomy Atmospheric Sciences and Meteorology Biochemistry Biological and Biomedical Sciences Biology/Biological Sciences Biology/Biological Sciences Biophysics Botany/Plant Biology Cell/Cellular and Molecular Biology Cell/Cellular Biology and Histology Chemical and Biomolecular Engineering Chemical Engineering Chemistry Classics and Classical Languages, Literatures, and Linguistics Communication Comparative Literature East Asian Languages, Literatures, and Linguistics	1 8 - 1 21 4 21 9 21 - 2 124 119 - 39 2 - 1	12 1 1 12 18 51 - 2 35 13 - 26 1 1 46 66 2 35 4	- 15 1 1 1 1 2 2 2			1 20 16 1 33 23 72 9 23 35 13 42 26 1 177 186 2 76 8 1
Actuarial Science African-American/Black Studies Anthropology Applied Mathematics Area Studies Astronomy Atmospheric Sciences and Meteorology Biochemistry Biological and Biomedical Sciences Biology/Biological Sciences Biophysics Botany/Plant Biology Cell/Cellular and Molecular Biology Cell/Cellular Biology and Histology Chemical and Biomolecular Engineering Chemical Engineering Chemistry Classics and Classical Languages, Literatures, and Linguistics Communication Comparative Literature East Asian Languages, Literatures, and Linguistics East Asian Studies	1 8 - 1 21 4 21 9 21 - 4 2 - 124 119 - 39 2 - 4	12 1 1 12 18 51 - 2 35 13 - 26 1 1 46 66 2 35 4	- 15 - - 1 - - - - 1 1 1 - - 2 2			1 20 16 1 33 23 72 9 23 35 13 42 26 1 177 186 2 76 8 1 34
Actuarial Science African-American/Black Studies Anthropology Applied Mathematics Area Studies Astronomy Atmospheric Sciences and Meteorology Biochemistry Biological and Biomedical Sciences Biology/Biological Sciences Biophysics Botany/Plant Biology Cell/Cellular and Molecular Biology Cell/Cellular Biology and Histology Chemical and Biomolecular Engineering Chemical Engineering Chemistry Classics and Classical Languages, Literatures, and Linguistics Communication Comparative Literature East Asian Languages, Literatures, and Linguistics East Asian Studies Ecology and Evolutionary Biology	1 8 - 1 21 4 21 9 21 - 4 2 - 124 119 - 39 2 - 4 124 119 - 124 119 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- 12 1 1 - 12 18 51 - 2 35 13 - 26 1 1 46 66 2 35 4 1 1 21 3	- 15 1 1 1 1 1 - 2 2 2 - 9			1 20 16 1 33 23 72 9 23 35 13 42 26 1 177 186 2 76 8 1 34 3
Actuarial Science African-American/Black Studies Anthropology Applied Mathematics Area Studies Astronomy Atmospheric Sciences and Meteorology Biochemistry Biological and Biomedical Sciences Biology/Biological Sciences Biophysics Botany/Plant Biology Cell/Cellular and Molecular Biology Cell/Cellular Biology and Histology Chemical and Biomolecular Engineering Chemical Engineering Chemical Engineering Chemistry Classics and Classical Languages, Literatures, and Linguistics Communication Comparative Literature East Asian Languages, Literatures, and Linguistics East Asian Studies Ecology and Evolutionary Biology Econometrics and Quantitative Economics	1 8 - 1 21 4 21 9 21 - 42 - 124 119 - 139 2 - 4 - 8	- 12 1 1 - 12 18 51 - 2 35 13 - 26 1 1 46 66 2 35 4 1 21 3 98	- 15 1 1 1 1 1 2 2 2 9 131			1 20 16 1 33 23 72 9 23 35 13 42 26 1 177 186 2 76 8 1 34 3 237
Actuarial Science African-American/Black Studies Anthropology Applied Mathematics Area Studies Astronomy Atmospheric Sciences and Meteorology Biochemistry Biological and Biomedical Sciences Biology/Biological Sciences Biology/Biological Sciences Biothysics Botany/Plant Biology Cell/Cellular and Molecular Biology Cell/Cellular Biology and Histology Chemical and Biomolecular Engineering Chemical Engineering Chemistry Classics and Classical Languages, Literatures, and Linguistics Communication Comparative Literature East Asian Languages, Literatures, and Linguistics Ecology and Evolutionary Biology Econometrics and Quantitative Economics Economics	1 8 1 21 4 21 9 21 42 124 119 - 139 2 - 4 - 8 270	- 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- 15 1			1 20 16 1 33 23 72 9 23 35 13 42 26 1 177 186 2 76 8 1 34 3 237 270
Actuarial Science African-American/Black Studies Anthropology Applied Mathematics Area Studies Astronomy Atmospheric Sciences and Meteorology Biochemistry Biological and Biomedical Sciences Biology/Biological Sciences Biology/Biological Sciences Biophysics Botany/Plant Biology Cell/Cellular and Molecular Biology Cell/Cellular Biology and Histology Chemical and Biomolecular Engineering Chemical Engineering Chemistry Classics and Classical Languages, Literatures, and Linguistics Communication Comparative Literature East Asian Languages, Literatures, and Linguistics Ecology and Evolutionary Biology Econometrics and Quantitative Economics Economics English Language and Literature	1 8 - 1 21 4 21 9 21 - 42 - 124 119 - 139 2 - 4 - 8 270 4	- 12 1 1 - 12 18 51 - 2 35 13 - 26 1 1 46 66 2 2 35 4 1 21 3 98 - 4	- 15 1			1 20 16 1 33 23 72 9 23 35 13 42 26 1 177 186 2 76 8 1 34 3 237 270 8
Actuarial Science African-American/Black Studies Anthropology Applied Mathematics Area Studies Astronomy Atmospheric Sciences and Meteorology Biochemistry Biological and Biomedical Sciences Biology/Biological Sciences Biology/Biological Sciences Biophysics Botany/Plant Biology Cell/Cellular and Molecular Biology Cell/Cellular Biology and Histology Chemical and Biomolecular Engineering Chemical Engineering Chemistry Classics and Classical Languages, Literatures, and Linguistics Communication Comparative Literature East Asian Languages, Literatures, and Linguistics Ecology and Evolutionary Biology Econometrics and Quantitative Economics Economics English Language and Literature/Letters	1 8 - 1 21 4 21 9 21 - 42 - 124 119 - 139 2 - 4 - 8 270 4	- 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- 15 1			1 20 16 1 33 23 72 9 23 35 13 42 26 1 177 186 2 76 8 1 34 3 237 270 8 1 1
Actuarial Science African-American/Black Studies Anthropology Applied Mathematics Area Studies Astronomy Atmospheric Sciences and Meteorology Biochemistry Biological and Biomedical Sciences Biology/Biological Sciences Biology/Biological Sciences Biophysics Botany/Plant Biology Cell/Cellular and Molecular Biology Cell/Cellular Biology and Histology Chemical and Biomolecular Engineering Chemical Engineering Chemistry Classics and Classical Languages, Literatures, and Linguistics Communication Comparative Literature East Asian Languages, Literatures, and Linguistics Ecology and Evolutionary Biology Econometrics and Quantitative Economics Economics English Language and Literature/Letters Entomology	1 8 - 1 21 4 21 9 21 - 4 22 - 124 119 - 39 2 - 4 - 8 270 4	- 12 1 18 51 - 2 35 13 - 26 1 46 66 2 35 4 1 21 3 98 - 4 1 4	- 15 1 1 1 1 1 1 1 1			1 20 16 1 33 23 72 9 23 35 13 42 26 1 171 186 2 76 8 1 34 3 237 270 8 1 4



# INTERNATIONAL STUDENT ENROLLMENT BY COLLEGE & DEPARTMENT

College / Department	Bachelor's	Doctorate	Master's	Non-Degree	Professional	<b>Grand Total</b>
College of Liberal Arts and Sciences	1786	901	371	3	0	3061
French Studies	- 1	1	-	-	-	1
Geographic Information Science and Cartography	-	-	13	-	-	13
Geography	6	21	-	-	-	27
Geology/Earth Science	6	13	-	-	-	19
German Language and Literature	-	2	-	2	-	4
Hispanic and Latin American Languages, Literatures, and Linguistics	-	1	-	-	-	1
History	7	16	-	-	-	23
Industrial and Organizational Psychology	1	-	-	-	-	1
International/Global Studies	8	-	-	-	-	8
Italian Language and Literature	-	2	2	-	-	4
Language Interpretation and Translation	-	-	5	-	-	5
Linguistics	7	15	8	-	-	30
Mathematics	370	67	11	-	-	448
Mathematics Teacher Education	-	-	1	-	-	1
Microbiology	-	19	-	-	-	19
Molecular Physiology	-	2	-	-	-	2
Neuroscience	-	10	-	-	-	10
Philosophy	11	5	-	-	-	16
Physics	94	123	1	-	-	218
Physiology	-	10	-	-		10
Political Science and Government	19	17	-	-	-	36
Portuguese Language and Literature		-	1	-	-	1
Psychology	2	-	-	-	-	2
Religion/Religious Studies	-	-	1	-	-	1
Research and Experimental Psychology	152	40	10	-	-	202
Rhetoric and Composition	2	-	-	-	-	2
Slavic Languages, Literatures, and Linguistics	-	4	-	-	-	4
Sociology	19	11	-	-	-	30
Spanish Language and Literature	-	20	3	-	_	23
Statistics	260	38	110	-	-	408
Systems Science and Theory	12	-	_	-	_	12
Teaching English as a Second or Foreign Language/ESL Language Instructor	-	-	11	-	-	11
College of Media	75	1	13	0	0	89
Advertising	50	-	11			61
Communication and Media Studies	-	1	-		-	1
Journalism	11	-	2	-	-	13
Mass Communication/Media Studies	14	_	-	_	-	14
College of Veterinary Medicine	0	17	8	0	4	29
Biomedical Sciences	-	7	-	-	-	7
Veterinary Medicine	_	-			4	4
Veterinary Pathology and Pathobiology		10	1	-	-	11
Veterinary Sciences/Veterinary Clinical Sciences		10	7	-	-	7
General Studies	464	0	0	392	0	856
General Studies	327	-	-	392	-	719
Pre-Engineering	137	-	Distriction of the	392	-	137
Pre-Engineering School of Information Sciences	0	N. J. J. J. V. A.	250			
		43	258	0	0	301
Information Science/Studies	po or i se	21	249	12/1040		270
Library and Information Science	-	22	9	-	-	31
ichool of Labor and Employment Relations	0	12	62	0	0	74
	-	12	62	-	-	74
Labor and Industrial Relations						
Labor and Industrial Relations  chool of Social Work  Social Work	<b>2</b>	<b>10</b>	1	<b>1</b>	0 -	<b>14</b> 14



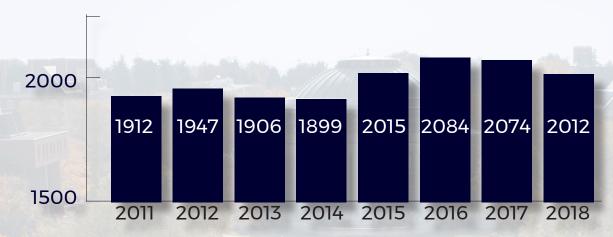
# INTERNATIONAL STUDENT ENROLLMENT BY COLLEGE & DEGREE

College	Bachelor's	Doctorate	Master's	Non-Degree	Professional	<b>Grand Total</b>
Agricultural Consumer & Environmental Sciences	186	156	72	-	-	414
Applied Health Sciences	35	52	7	-	-	94
Business	452	60	628	-	-	1140
Education	12	70	10	-	-	92
Engineering	1568	1088	1153	1	-	3810
Fine and Applied Arts	204	101	196	-	1	502
Law	-	8	51	-	42	101
Liberal Arts and Sciences	1786	901	371	3	-	3061
Media	75	1	13	-	-	89
Veterinary Medicine	-	17	8	-	4	29
General Studies	464	-	-	392	-	856
Information Sciences	-	43	258	-	-	301
Labor and Employment Relations	-	12	62	-	-	74
Social Work	2	10	1	1	-	14
Grand Total	4784	2519	2830	397	47	10577

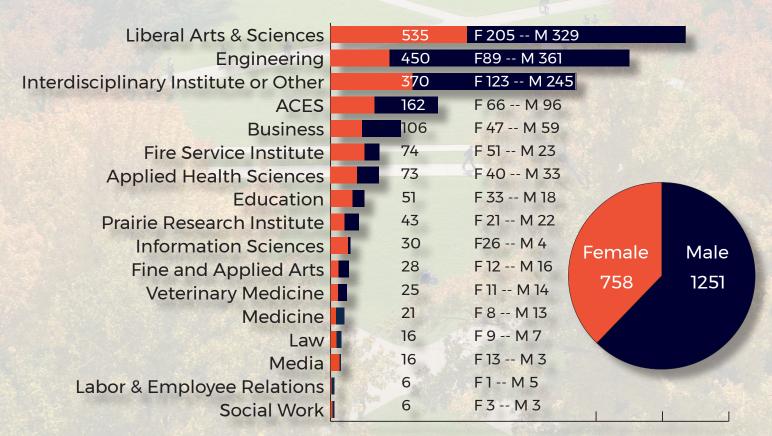


### INTERNATIONAL SCHOLARS HISTORICAL & BY DEPARTMENT

### HISTORICAL SCHOLARS

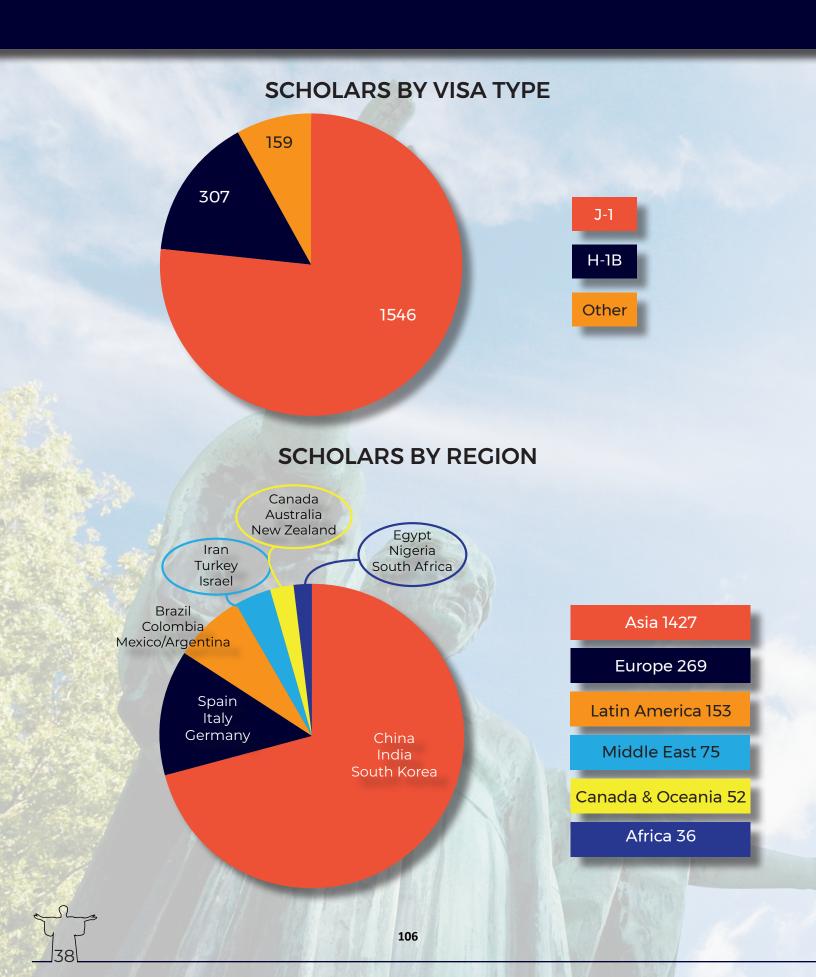


### **SCHOLARS BY DEPARTMENT**



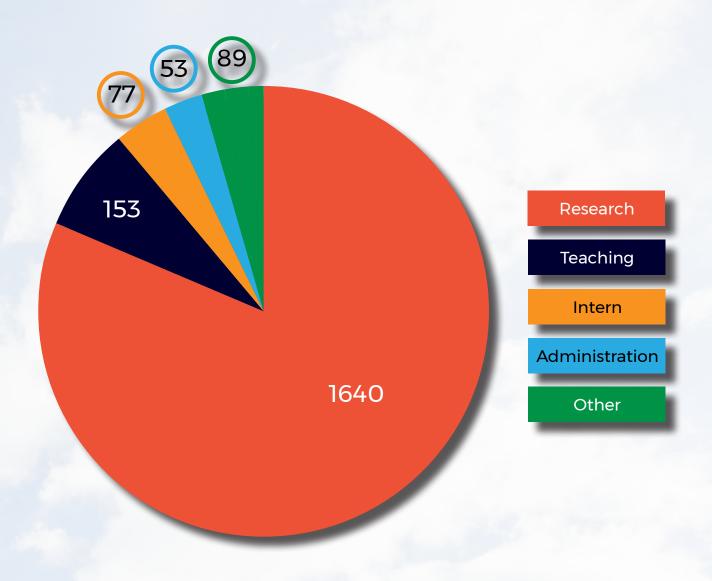


### INTERNATIONAL SCHOLARS BY VISA TYPE & REGION



# INTERNATIONAL SCHOLARS BY POSITION

## INTERNATIONAL SCHOLARS BY POSITION





# INTERNATIONAL SCHOLARS BY REGION - AFRICA

	H-1B	J-1	Other	Total
Africa	7	24	5	36
Female	2	7	2	11
Male	5	17	3	25

Country	H-1B	J-1	Other	<b>Grand Total</b>
Algeria	0	1	0	1
Female	-	-	-	-
Male	-	1	-	1
Cape Verde	0	1	0	1
Female	-	-	-	-
Male	-	1	-	1
Egypt	2	14	0	16
Female	-	4	-	4
Male	2	10	-	12
Ghana	0	1	1	2
Female	-	-	-	-
Male	-	1	1	2
Kenya	1	0	0	1
Female	1	-	-	1
Male	-	-	-	-
Mali	0	1	0	1
Female	-	-		
Male	-	1	-	1
Morocco	0	0	1	1
Female	-0,	-4	1	1
Male	-	-	-	-
Nigeria	2	1	2	5
Female	T	-	Pitti.	
Male	2	1	2	5
Sierra Leone	0	1	0	1
Female				THE WAY
Male	-	1	-	1

Country	H-1B	J-1	Other	<b>Grand Total</b>
South Africa	1	3	0	4
Female	-	2	-	2
Male	1	1	-	2
Tanzania	1	1	0	2
Female	1	1	-	2
Male	-	-	-	-
Uganda	0	0	1	1
Female	-	-	1	1
Male	-	-	-	-
<b>Grand Total</b>	7	24	5	36



# INTERNATIONAL SCHOLARS BY REGION - ASIA

	H-1B	J-1	Other	Total
Asia	194	1151	82	1427
Female	69	444	32	545
Male	124	707	48	879
Unknown	1	0	2	3

Country	H-1B	J-1	Other	<b>Grand Total</b>
Bangladesh	3	3	1	7
Female	1	-	-	1
Male	2	3	1	6
China	<b>7</b> 5	852	34	961
Female	27	377	11	415
Male	48	475	21	544
Unknown	-	-	2	2
Hong Kong	2	5	0	7
Female	1	2	-	3
Male	1	3	-	4
India	73	74	30	177
Female	23	18	13	54
Male	49	56	17	122
Unknown	1	-	-	1
Indonesia	0	1	1	2
Female	-	-	1	1
Male	-	1	-	1
Japan	2	32	0	34
Female	1	5	-	6
Male	1	27	-	28
Kazakhstan	0	3	0	3
Female	-	1	-	1
Male	-	2	-	2
Malaysia	4	2	0	6
Female	1	1	-	2
Male	3	1	-	4

Country	H-1B	J-1	Other	<b>Grand Total</b>
Nepal	2	2	0	4
Female	-	-	-	0
Male	2	2	-	4
Pakistan	0	10	7	17
Female	-	2	2	4
Male	-	8	5	13
Philippines	3	2	1	6
Female	1	1	-	2
Male	2	1	1	4
Singapore	- 1	0	0	1
Female	1	-	-	1
Male	-	-	-	0
South Korea	22	120	5	147
Female	10	24	3	37
Male	12	96	2	110
Sri Lanka	0	1	0	1
Female	-	-	-	0
Male	-	1	-	1
Taiwan	5	33	1	39
Female	3	8	-	11
Male	2	25	1	28
Thailand	1	5	1	7
Female	-	5	1	6
Male	1	-	-	1
Vietnam	1	6	1	8
Female	-	-	1	1
Male	1	6	-	7
<b>Grand Total</b>	194	1151	82	1427



# INTERNATIONAL SCHOLARS BY REGION - EUROPE

	H-1B	J-1	Other	Total
Europe	60	182	27	269
Female	13	65	20	98
Male	47	117	7	171

Country	H-1B	J-1	Other	<b>Grand Total</b>
Albania	0	1	0	1
Female		1	-	1
Male	-	-	-	0
Austria	1	3	0	4
Female	The same	1	- 1	1
Male	1	2	-	3
Azerbaijan	-	1	0	1
Female		- 1	- 7	0
Male	-	1	-	1
Belgium	3	2	0	5
Female	1	1	-	2
Male	2	1	-	3
Bulgaria	1	0	0	1
Female	Sen -	-	-	0
Male	1	-	-	1
Croatia	1	1	0	2
Female	2	- 3		0
Male	1	1	-	2
Czech Republic	-	1	1	2
Female	- 3	14-	4 7	0
Male	-	1	1	2
Denmark	-	2	0	2
Female	1-3	1		1
Male	-	1	-	1
Estonia	-	1	0	1
Female		1	- 4	1
male	-	-	-	0
Finland	1	4	0	5
Female	1	1	1 -	2
Male	-	3	-	3
Anthony	Sile To			The state of the s

Country	H-1B	J-1	Other	Grand Total
France	6	23	1	30
Female	2	7	1	10
Male	4	16		20
Germany	7	22	1	<b>30</b>
Female	3	5		9
	4	17	-	
Male	•			21
Greece	2	6	0	8
Female	-	-		0
Male	2	6	-	8
Italy	6	27	1	34
Female		12	1	13
Male	6	15	-	21
Latvia	-	2	1	3
Female	-	2		2
Male	-	-	1	1
Lithuania	-	1	0	1
Female	-	Jan -	- /-	0
Male	-	1	-	1
Malta	-	1	0	1
Female	alma and	- A	/- To	0
Male	-	1	-	1
Moldova	1	0	- 11	12
Female	7-4	1-1	11	117
Male	1	-	-	1
Netherlands	2	5	1	8
Female	3-	2	D.	3
Male	2	3	-	5
Norway	-	2	0	2
Female	N. A.	2		2
Male	-	_	_	0
				•



# INTERNATIONAL SCHOLARS BY REGION - EUROPE

Country         H-IB         J-I         Other         Grand Total           Poland         2         9         0         11           Female         -         4         -         4           Male         2         5         -         7           Portugal         2         5         0         7           Female         1         2         -         3           Male         1         3         -         4           Romania         1         0         1         2           Female         1         -         1         2           Male         -         -         0         0           Russia         7         6         5         18           Female         -         2         2         4           Male         7         4         3         14           Serbia         1         1         0         2           Female         -         1         0         1           Female         -         1         0         1           Female         -         2         -         2				4000	
Female       -       4       -       4         Male       2       5       -       7         Portugal       2       5       0       7         Female       1       2       -       3         Male       1       3       -       4         Romania       1       0       1       2         Female       1       -       1       2         Male       -       -       -       0         Russia       7       6       5       18         Female       -       2       2       4         Male       7       4       3       14         Serbia       1       1       0       2         Female       -       1       -       1         Male       1       -       -       1         Male       1       -       -       1         Slovakia       1       2       0       3         Female       -       2       -       2         Male       1       -       -       1         Spain       8       32       1 <th>Country</th> <th>H-1B</th> <th>J-1</th> <th>Other</th> <th><b>Grand Total</b></th>	Country	H-1B	J-1	Other	<b>Grand Total</b>
Male         2         5         -         7           Portugal         2         5         0         7           Female         1         2         -         3           Male         1         3         -         4           Romania         1         0         1         2           Female         1         -         1         2           Male         -         -         -         0           Russia         7         6         5         18           Female         -         2         2         4           Male         7         4         3         14           Serbia         1         0         2           Female         -         1         -         1           Male         1         -         -         1           Male         1         -         -         1           Spain         8         32         1         41           Female         3         10         1         4           Male         5         22         -         27           Sweden	Poland	2	9	0	11
Portugal         2         5         0         7           Female         1         2         -         3           Male         1         3         -         4           Romania         1         0         1         2           Female         1         -         1         2           Male         -         -         -         0           Russia         7         6         5         18           Female         -         2         2         4           Male         7         4         3         14           Serbia         1         1         0         2           Female         -         1         -         1           Male         1         -         -         1           Male         1         -         -         1           Female         2         -         2         2           Male         1         -         -         1           Spain         8         32         1         41           Female         -         5         0         5           Female	Female	No. of	4		4
Female       1       2       -       3         Male       1       3       -       4         Romania       1       0       1       2         Female       1       -       1       2         Male       -       -       -       0         Russia       7       6       5       18         Female       -       2       2       4         Male       7       4       3       14         Serbia       1       1       0       2         Female       -       1       -       1         Male       1       -       -       1         Male       1       -       -       1         Semale       -       -       -       0         Slovakia       -       1       -       0         Slovakia       -       1       -       0         Slovenia       1       2       0       3         Female       -       2       -       2         Male       1       -       -       1         Spain       8       32	Male	2	5	-	7
Male       1       3       -       4         Romania       1       0       1       2         Female       1       -       1       2         Male       7       6       5       18         Female       -       -       -       0         Male       7       4       3       14         Serbia       1       1       0       2         Female       -       1       -       1         Male       1       -       -       1         Slovakia       -       1       0       1         Female       -       1       -       1         Male       -       -       0       0         Slovakia       -       1       -       1         Female       -       1       -       0         Slovenia       1       2       0       3         Female       2       2       2         Male       1       -       -       1         Spain       8       32       1       41         Male       5       22       -	Portugal	2	5	0	7
Romania         1         0         1         2           Female         1         -         1         2           Male         -         -         0         0           Russia         7         6         5         18           Female         -         2         2         4           Male         7         4         3         14           Serbia         1         1         0         2           Female         -         1         -         1           Male         1         -         -         1           Slovakia         -         1         0         1           Female         -         1         -         0           Slovenia         1         2         0         3           Female         1         -         -         1           Male         1         -         -         1           Spain         8         32         1         41           Female         3         10         1         14           Male         5         22         -         27 <t< td=""><td>Female</td><td>1</td><td>2</td><td><u> </u></td><td>3</td></t<>	Female	1	2	<u> </u>	3
Female       1       -       1       2         Male       -       -       0         Russia       7       6       5       18         Female       -       2       2       4         Male       7       4       3       14         Serbia       1       1       0       2         Female       -       1       -       1         Male       1       -       -       1         Male       1       -       -       1         Slovakia       -       1       0       1         Female       -       1       -       1         Male       -       -       -       0         Slovakia       -       1       -       0         Slovakia       -       1       -       0         Slovakia       1       2       0       3         Female       -       2       -       2         Male       1       -       -       1         Spain       8       32       1       41         Male       5       22       - <td< td=""><td>Male</td><td>1</td><td>3</td><td>-</td><td>4</td></td<>	Male	1	3	-	4
Male       -       -       -       0         Russia       7       6       5       18         Female       -       2       2       4         Male       7       4       3       14         Serbia       1       1       0       2         Female       -       1       -       1         Male       1       -       -       1         Male       1       -       -       0         Slovakia       -       1       -       1         Female       -       1       -       1         Male       -       -       -       0         Slovenia       1       2       0       3         Female       -       2       -       2         Male       1       -       -       1         Spain       8       32       1       41         Female       3       10       1       14         Male       5       22       -       27         Sweden       -       5       0       5         Female       -       1	Romania	1	0	1	2
Russia       7       6       5       18         Female       -       2       2       4         Male       1       1       0       2         Female       -       1       -       1         Male       1       -       -       1         Slovakia       -       1       0       1         Female       -       1       -       1         Male       -       -       -       0         Slovakia       -       1       -       1         Male       -       -       -       0         Slovakia       -       1       -       0         Slovakia       -       1       -       0         Slovakia       -       1       -       0         Slovakia       1       2       0       3         Female       -       -       -       0         Spain       1       2       0       3         Female       3       10       1       14         Male       5       22       -       27         Sweden       -       5	Female	1	-	1	2
Female       -       2       2       4         Male       7       4       3       14         Serbia       1       1       0       2         Female       -       1       -       1         Male       1       -       -       1         Male       -       -       0       0         Slovenia       1       2       0       3         Female       -       2       -       2         Male       1       -       -       1         Spain       8       32       1       41         Female       3       10       1       14         Male       5       22       -       27         Sweden       -       5       0       5         Female       -       1       -       4         Male       -       4       -       4         Switzerland       1       2       0       3         Female       -       -       -       0	Male	-	-	-	0
Male       7       4       3       14         Serbia       1       1       0       2         Female       -       1       -       1         Male       1       -       -       1         Slovakia       -       1       0       1         Female       -       1       -       1         Male       -       -       -       0         Slovenia       1       2       0       3         Female       -       2       -       2         Male       1       -       -       1         Spain       8       32       1       41         Female       3       10       1       14         Male       5       22       -       27         Sweden       -       5       0       5         Female       -       1       -       1         Male       -       4       -       4         Switzerland       1       2       0       3         Female       -       -       -       0	Russia	7	6	5	18
Serbia         1         1         0         2           Female         -         1         -         1           Male         1         -         -         1           Slovakia         -         1         0         1           Female         -         1         -         0           Slovenia         1         2         0         3           Female         -         2         -         2           Male         1         -         -         1           Spain         8         32         1         41           Female         3         10         1         14           Male         5         22         -         27           Sweden         -         5         0         5           Female         -         1         -         4           Switzerland         1         2         0         3           Female         -         -         -         0	Female		2	2	4
Female       -       1       -       1         Male       1       -       -       1         Slovakia       -       1       0       1         Female       -       1       -       1         Male       -       -       -       0         Slovenia       1       2       0       3         Female       -       2       -       2         Male       1       -       -       1         Spain       8       32       1       41         Female       3       10       1       14         Male       5       22       -       27         Sweden       -       5       0       5         Female       -       1       -       4         Male       -       4       -       4         Switzerland       1       2       0       3         Female       -       -       -       0	Male	7	4	3	14
Male       1       -       -       1         Slovakia       -       1       0       1         Female       -       1       -       1         Male       -       -       -       0         Slovenia       1       2       0       3         Female       -       2       -       2         Male       1       -       -       1         Spain       8       32       1       41         Female       3       10       1       14         Male       5       22       -       27         Sweden       -       5       0       5         Female       -       1       -       4         Male       -       4       -       4         Switzerland       1       2       0       3         Female       -       -       -       0	Serbia	- 1	1	0	2
Slovakia         -         1         0         1           Female         -         1         -         1           Male         -         -         -         0           Slovenia         1         2         0         3           Female         -         2         -         2           Male         1         -         -         1           Spain         8         32         1         41           Female         3         10         1         14           Male         5         22         -         27           Sweden         -         5         0         5           Female         -         1         -         4           Switzerland         1         2         0         3           Female         -         -         -         0	Female	-	1		1
Female       -       1       -       1         Male       -       -       -       0         Slovenia       1       2       0       3         Female       -       2       -       2         Male       1       -       -       1         Spain       8       32       1       41         Female       3       10       1       14         Male       5       22       -       27         Sweden       -       5       0       5         Female       -       1       -       1         Male       -       4       -       4         Switzerland       1       2       0       3         Female       -       -       -       0	Male	1	-	-	1
Male       -       -       -       0         Slovenia       1       2       0       3         Female       -       2       -       2         Male       1       -       -       1         Spain       8       32       1       41         Female       3       10       1       14         Male       5       22       -       27         Sweden       -       5       0       5         Female       -       1       -       1         Male       -       4       -       4         Switzerland       1       2       0       3         Female       -       -       -       0	Slovakia	-	1	0	1
Slovenia       1       2       0       3         Female       -       2       -       2         Male       1       -       -       1         Spain       8       32       1       41         Female       3       10       1       14         Male       5       22       -       27         Sweden       -       5       0       5         Female       -       1       -       1         Male       -       4       -       4         Switzerland       1       2       0       3         Female       -       -       -       0	Female	-	1		1
Female       -       2       -       2         Male       1       -       -       1         Spain       8       32       1       41         Female       3       10       1       14         Male       5       22       -       27         Sweden       -       5       0       5         Female       -       1       -       1         Male       -       4       -       4         Switzerland       1       2       0       3         Female       -       -       -       0	Male	-	-	-	0
Male       1       -       -       1         Spain       8       32       1       41         Female       3       10       1       14         Male       5       22       -       27         Sweden       -       5       0       5         Female       -       1       -       1         Male       -       4       -       4         Switzerland       1       2       0       3         Female       -       -       -       0	Slovenia	1	2	0	3
Spain     8     32     1     41       Female     3     10     1     14       Male     5     22     -     27       Sweden     -     5     0     5       Female     -     1     -     1       Male     -     4     -     4       Switzerland     1     2     0     3       Female     -     -     -     0	Female	Mary Control	2	-	2
Female       3       10       1       14         Male       5       22       -       27         Sweden       -       5       0       5         Female       -       1       -       1         Male       -       4       -       4         Switzerland       1       2       0       3         Female       -       -       0	Male	1	-	-	1
Male       5       22       -       27         Sweden       -       5       0       5         Female       -       1       -       1         Male       -       4       -       4         Switzerland       1       2       0       3         Female       -       -       -       0	Spain	8	32	1	41
Sweden         -         5         0         5           Female         -         1         -         1           Male         -         4         -         4           Switzerland         1         2         0         3           Female         -         -         -         0	Female	3	10	1	14
Female       -       1       -       1         Male       -       4       -       4         Switzerland       1       2       0       3         Female       -       -       -       0	Male	5	22	-	27
Male       -       4       -       4         Switzerland       1       2       0       3         Female       -       -       -       0	Sweden	-	5	0	5
Switzerland         1         2         0         3           Female         -         -         -         0	Female		1	1	1
Female 0	Male	-	4	-	4
	Switzerland	1	2	0	3
Male 1 2 - 3	Female	2		Vide N	0
	Male	1	2	-	3

Country	H-1B	J-1	Other	<b>Grand Total</b>
Ukraine	-	0	1	1
Female	-	1 -	-	0
Male	-	-	1	1
United Kingdom	6	14	2	22
Female	1	6	1	8
Male	5	8	1	14
Grand Total	60	182	27	269



# INTERNATIONAL SCHOLARS BY REGION - LATIN AMERICA

	H-1B	J-1	Other	Total
Latin America	17	118	18	153
Female	5	55	6	66
Male	12	63	12	87

Country	H-1B	J-1	Other	Grand Tot
Argentina	1	6	5	12
Female	1	5	3	9
Male	-	1	2	3
Brazil	8	<b>7</b> 3	5	86
Female	2	35	2	39
Male	6	38	3	47
Chile	2	5	2	9
Female	國-際	1	1	2
Male	2	4	1	7
Colombia	4	13	2	19
Female	1	5	- 1	6
Male	3	8	2	13
Ecuador	0	3	1	4
Female	á -	2		2
Male	-	1	1	2
El Salvador	0	- 1	0	1
Female				0
Male	-	1	-	1
Honduras	0	3	0	3
Female		1	-	1
Male	-	2	-	2
Mexico	1	8	3	12
Female	-	3		3
Male	1	5	3	9
Peru	1	3	0	4
Female	1	1	-	2
Male	-	2	-	2
Venezuela	0	3	0	3
Female	-	2		2
Male	-	1	-	1
Grand Total	17	118	18	153



# INTERNATIONAL SCHOLARS BY REGION - MIDDLE EAST

	H-1B	J-1	Other	Total
Middle East	11	52	12	75
Female	2	13	6	21
Male	9	39	6	54

Country	H-1B	J-1	Other	<b>Grand Total</b>
Iran	5	17	8	30
Female	1	4	4	9
Male	4	13	4	21
Iraq	0	0	1	1
Female	11/2 S	MILL	1	1
Male	-	-	-	0
Israel	0	11	0	11
Female	-	2	1 -	2
Male	-	9	-	9
Jordan	1	2	0	3
Female	-	1	-	1
Male	1	1	-	2
Lebanon	2	2	1	5
Female	-	-	-	0
Male	2	2	1	5
Saudi Arabia	0	1	0	1
Female		-	-	0
Male	-	1	-	1
Syria	0	1	0	1
Female	1-	-	1	0
Male	-	1	-	1
Turkey	3	18	2	23
Female	1	6	1/	8
Male	2	12	1	15
Grand Total	11	52	12	75

# INTERNATIONAL SCHOLARS BY REGION - CANADA & OCEANIA

	H-1B	<b>J-1</b>	Other	Total
Canada				
and Oceania	18	19	15	52
Female	8	5	4	17
Male	10	14	11	35

Country	H-1B	J-1	Other	<b>Grand Total</b>
Australia	1	7	0	8
Female	-	2	-	2
Male	1	5	-	6
Canada	15	- 11	15	41
Female	8	2	4	14
Male	7	9	11	27
New Zealand	2	- 1	0	3
Female	Z-	1-	5.6%, <del>-</del> 3.6%	
Male	2	-	-	2
<b>Grand Total</b>	18	19	15	52



114

# INTERNATIONAL SCHOLARS BY COLLEGE & REGION

College/Office	Africa	Asia	Canada and Oceania	Europe	Latin America	Middle East	Total
Administration	3	25	5	2	1	4	40
Applied Research Institute	-	36	2	-	2	1	41
Beckman Institute	1	51	2	18	5	4	81
Biotechnology Center	-	1	-	-	-	-	1
Center for Innovation in Teaching and Learning	-	1	-	-	-	-	1
College of Agricultural Consumer & Environmental Scie	4	88	-	16	49	5	162
College of Applied Health Sciences	1	50	4	6	11	1	73
College of Business	2	88	5	3	5	3	106
College of Education	1	37	2	5	4	2	51
College of Engineering	7	337	5	58	19	24	450
College of Fine and Applied Arts	1	18	-	5	2	2	28
College of Liberal Arts and Sciences	8	366	14	99	28	15	530
College of Media	1	12	1	-	2	-	16
College of Medicine	-	18	3	-	-	-	21
College of Veterinary Medicine	3	11	1	5	5	-	25
Coordinated Science Lab	1	54	-	9	2	9	75
Facilities & Services	-	3	-	-	-	-	3
Fire Service Institute	-	73	-	-	1	-	74
Illinois International Programs	-	27	-	-	-	-	27
Illinois Sustainable Technology Center	-	1	-	-	-	-	1
Information Trust Institute	-	1	-	-	-	-	1
Institute for Genomic Biology	1	23	2	12	3	3	44
Institute for Sustainability, Energy & Environment	-	5	-	1	-	-	6
Institute of Government & Public Affairs	-	3	-	3	5	1	12
Law	-	15	A - A	Ann	_1 <u></u>	-	16
Liberal Arts and Sciences	1	4	-	-	-	-	5
National Center for Supercomputing Applications	128	23		-8	6	Time 1	38
Prairie Research Institute	1	31	5	4	1	-	42
School of Information Sciences		- 15	1.4	14	A		30
School of Labor & Employee Relations	-	6	-	-	-	-	6
School of Social Work	The second	4		1	1	The Control of the Co	6
Grand Total	36	1427	52	269	153	75	2012



# INTERNATIONAL SCHOLARS BY REGION







**2,012 SCHOLARS**FROM **82 COUNTRIES** 



We strive to create an environment that is conducive to a successful educational, personal, and professional experience. We serve our international population and campus units through advising, immigration services, programming, advocacy, and outreach.

# **I** ILLINOIS

International Student & Scholar Services
ILLINOIS INTERNATIONAL

## STUDENT OFFICE

432 Turner Student Services Building 610 E. John St. Champaign, IL 61820

## SCHOLAR/TOPs OFFICE

327 International Studies Building 910 S. Fifth St. Champaign, IL 61820

**WEBSITE** 

isss.illinois.edu

**PHONE** 

(217) 333-1303

**SOCIAL MEDIA** 

- f IllinoisISSS
- **ISSSIllinois**
- O ISSSIllinois

# **I**ILLINOIS

International Student & Scholar Services



To: Title VI File

From: Brenda E. Eilbracht,CAO

Date: August 19, 2019

Subject: Title VI Complaints, Lawsuits, Audits, or Reviews

In the last three years, there have not been any complaints, lawsuits, audits, or reviews in connection with the District's Title VI program.

While the District receives complaints on a regular basis, none have used the Title VI process or affirmatively asserted a Title VI specific claim. The District has put the Title VI complaint process on every bus, the public website, and schedule books, so the process is well advertised.

## Champaign-urbana Mass Transit District (inc) | CHAMPAIGN-URBANA MTD | 1188

Summary

Applications/Awards

TrAMS Users

Locations

**Designated Recipient** 

Suballocations

News

Related Actions

## Certifications & Assurances | FY 2019 C&A Affirmations

### **Recipient Details**

**Recipient ID** 

1188

**Recipient Name** 

Champaign-urbana Mass Transit District (inc)

### **Certification and Assurance Information**

Fiscal Year 2019 Assigned Date 3/13/2019

**Due Date** 6/11/2019

Original Certification Date 3/28/2019 Latest Certification Date 3/28/2019

### **Published Certifications and Assurances**

FTA CERTIFICATIONS AND ASSURANCES

### **Certifications and Assurances**

**Certification History** 

Certification Date: 3/28/2019 | Official: Karl Gnadt | Attorney: Jack Waaler

Category	Title	Ce rti fie d
01	Certifications and Assurances Required of Every Applicant	
02	Tax Liability and Felony Convictions	
03	Lobbying	
04	Private Sector Protections	
05	Transit Asset Management Plan	
06	Rolling Stock Buy America Reviews and Bus Testing	
07	Urbanized Area Formula Grants Program	
08	Formula Grants for Rural Areas	
09	Fixed Guideway Capital Investment Grants and the Expedited Project Delivery for Capital Investment Grants Pilot Program	•
10	Grants for Buses and Bus Facilities and Low or No Emission Vehicle Deployment Grant Programs	•
11	Enhanced Mobility of Seniors and Individuals with Disabilities Programs	
12	State of Good Repair Grants	
13	Infrastructure Finance Programs	

Category	Title	Ce rti fie d
14	Alcohol and Controlled Substances Testing	
15	Rail Safety Training and Oversight	<b>Ø</b>
16	Demand Responsive Service	<b>Ø</b>
17	Interest and Financing Costs	<b>Ø</b>
18	Construction Hiring Preferences	<b>Ø</b>
		<b>1 - 18</b> of 18

### **Documents**

#### **Existing Documents**

Document	Description	Uploaded By	Date			
No items available						

### **Affirmation of Applicant**

Affirmation of Applicant BY SIGNING BELOW, on behalf of the Applicant, I declare that it has duly authorized me to make these Certifications and Assurances and bind its compliance. Thus, it agrees to comply with all federal laws, regulations, and requirements, follow applicable federal guidance, and comply with the Certifications and Assurances as indicated on the foregoing page applicable to each application its Authorized Representative makes to the Federal Transit Administration (FTA) in federal fiscal year 2018, irrespective of whether the individual that acted on his or her Applicant's behalf continues to represent it.

> FTA intends that the Certifications and Assurances the Applicant selects on the other side of this document should apply to each Award for which it now seeks, or may later seek federal assistance to be awarded during federal fiscal year 2018.

> The Applicant affirms the truthfulness and accuracy of the Certifications and Assurances it has selected in the statements submitted with this document and any other submission made to FTA, and acknowledges that the Program Fraud Civil Remedies Act of 1986, 31 U.S.C. § 3801 et seq., and implementing U.S. DOT regulations, "Program Fraud Civil Remedies," 49 CFR part 31, apply to any certification, assurance or submission made to FTA. The criminal provisions of 18 U.S.C. § 1001 apply to any certification, assurance, or submission made in connection with a federal public transportation program authorized by 49 U.S.C. chapter 53 or any other statute

In signing this document, I declare under penalties of perjury that the foregoing Certifications and Assurances, and any other statements made by me on behalf of the Applicant are true and accurate.

Official's Name Karl Gnadt

I accept the above

Certification Date Mar 21, 2019

### **Affirmation of Attorney**

Affirmation of Applicant's As the undersigned Attorney for the above-named Applicant, I hereby affirm to the Applicant that it has authority under Attorney state, local, or tribal government law, as applicable, to make and comply with the Certifications and Assurances as indicated on the foregoing pages. I further affirm that, in my opinion, the Certifications and Assurances have been legally made and constitute legal and binding obligations on it.

> I further affirm that, to the best of my knowledge, there is no legislation or litigation pending or imminent that might adversely affect the validity of these Certifications and Assurances, or of the performance of its FTA assisted Award.

Attorney's Name Jack Waaler

I accept the above

Certification Date Mar 28, 2019

CANCEL



To: Board of Trustees

From: Jane Sullivan, Grants & Governmental Affairs Director

Date: August 28, 2019

Subject: Approval of Contract for Vehicle Lift Replacements

- **A. Introduction** The District will utilize Debt Service funds from the FY 2020 Downstate Operating Assistance Program to purchase four in-ground vehicle lifts to replace existing aged equipment.
- **B. Recommended Action**: Staff recommends authorization of the Managing Director to execute an agreement with Safetylane Equipment in the amount of \$733,684 for four in-ground vehicle lifts.
- C. Prior Trustee Action: None.
- **D. Summary:** On July 30, 2019, the District opened bids for the Vehicle Lift Replacement project. Two bids were received. The invitation for bid was structured as follows:

Base Bid: one two-post lift and one three-post lift (40-foot shop)

Bid Alternate #1: one three-post lift (60-foot shop)
Bid Alternate #2: one two-post lift (60-foot shop)

Safetylane Equipment submitted a responsive and responsible proposal in the amount of \$733,684 for the base bid, bid alternate #1, and bid alternate #2. This was the lowest of the two bids. There is enough funding in the FY 2020 Downstate Operating Assistance Program budget to accept the base bid and both bid alternates. All four lifts are in need of replacement at this time.

- **E. Background:** MTD's Maintenance Department utilizes four 18-year-old rotary lifts. The in-ground hydraulic lifts are used daily to raise buses, allowing mechanics to conduct repairs underneath the vehicle. The current model of lifts is obsolete, and replacement parts are extremely difficult to find. Recently, one of the lifts was out of service for two months while inventory staff searched the internet for the proper replacement valve. The lifts will be replaced with an upgraded system with an expected useful life of 20 years.
- **F.** Alternatives advantages/disadvantages: Authorizing the Managing Director to enter into a contract with Safetylane allows the District to replace existing in-ground vehicle lifts. If authorization is not provided, the District would soon not have functioning lifts and therefore would not be able to conduct required maintenance on buses.
- **G. Budget & Staffing Impacts:** This project will be funded with 65% (\$476,895) state funds through the Illinois Downstate Operating Assistance Program (DOAP) and 35% (\$256,789) local funds.



PROJECT: CHAMPAIGN URBANA MTD

FILE NO: **1825** 

BID DATE: **JULY 30, 2019** 

LIFT REPLACEMENT, URBANA, IL

DIVISION: **GENERAL** TIME: **1:30 P.M.** 

_	ACKNOWLEDGED		SIGNED					
BIDDER'S NAME	ADDENDUMS #'S	TYPE / \$ BID BOND	SEALED	BASE BID	Alternate Bid #1	Alternate Bid #2	Remarks	
	#1 -#2	10%					Base + Alternates	
Amerimex Lifting Systems East Chicago, Indiana								
Illinois Oil Marketing Pekin, IL	Yes	Yes	Yes	\$ 488,679.00	\$ 220,832.00	\$ 259,836.00	\$ 969,347.00	
RDI Equipment PO Box 552 Cold Spring, MN 56320								
Safetylane Equipment Corp. Bloomington, IN	Yes	Yes	Yes	\$ 319,950.00	\$ 172,922.00	\$ 240,812.00	\$ 733,684.00	
I hereby certify that the bids submitte	d by the bidders whose	names are record	ed above		Owner's Representa	tive:	l	
were opened, read and recorded at th						Architect's Representative:		



To: Board of Trustees

From: Jane Sullivan, Grants & Governmental Affairs Director

Date: August 28, 2019

Subject: Approval of Contract for Hydrogen Fueling Station

**A.** Introduction – The District is purchasing two 60-foot hydrogen fuel cell buses (FCEB), scheduled for delivery next year. We will install a station on our property to generate hydrogen and fuel the vehicles.

**B.** Recommended Action – Staff recommends contract award to Trillium in the amount of \$7,918,092, pending IDOT concurrence. This is based on the Evaluation Committee's assessment, attached here.

#### C. Prior Trustee Action

- In May 2019, the Board approved a contract with New Flyer Industries for purchase of two 60-foot articulated FCEBs.
- In May 2018, the Board provided approval to award a contract to Fiedler Group for design and engineering services for the Maintenance Facility modifications.
- In March 2018, the Board provided approval to award a contract to the Center for Transportation and the Environment for technical assistance and project management services.
- **D.** Summary The District intends to utilize state and federal funding to build a hydrogen station that has the initial capability to fuel up to 12 FCEBs. We expect to expand our fleet by an additional four FCEBs by 2023. A third phase of expansion is anticipated to add six FCEBs, for a total of 12 FCEBs.

The budget estimate for this line item was \$5.7 million. However, there is enough federal and state funding available to cover the full amount of Trillium's proposal. Staff recommends maintaining the original scope and awarding the contract to Trillium for \$7,918,092. Still, staff have provided options for scope changes which result in cost delays, attached here.

- E. Alternatives advantages/disadvantages: Authorizing the Managing Director to enter into a contract with Trillium in the amount of \$7,918,092 allows the District to continue with the hydrogen project as planned. Future funding is uncertain, and this initial investment will satisfy the District's hydrogen fleet needs until we exceed 12 FCEBs (roughly five years).
- **F. Budget & Staffing Impacts:** Funding sources for contract with Trillium and previously approved contracts related to this project are identified below.

			ces:

	Contractor	Total
Quality Assurance & Inspection, Project Management & Tech. Assistance	СТЕ	\$523,225
Facility Design & Engineering	Fiedler Group	\$436,900
Bus Procurement	New Flyer	\$3,087,084
Hydrogen Fueling Station	Trillium	\$7,918,092

Federal	State	Local		
-	-	\$523,225		
-	-	\$436,900		
\$1,080,479	\$2,006,605			
\$2,771,332	\$5,146,760	-		
Ć2 0E4 044	Ć7 1F2 2CF	¢000 135		

Total \$11,965,301

\$3,851,811 \$7,153,365 \$960,125 32% 60% 8%



To: Karl Gnadt, Managing Director

From: Jane Sullivan, Grants & Governmental Affairs Director

Date: August 22, 2019

Subject: Hydrogen Fueling Station Proposals

### **Evaluation Committee**

An Evaluation Committee was formed to review the proposals received in response to RFP 19-007 Electrolysis Hydrogen Fueling Station. The committee included MTD staff as well as members of our consulting team. The Committee includes the following:

- Kirk Kirkland (Facilities Director)
- Jane Sullivan (Grants & Governmental Affairs Director)
- Amgad Elgowainy (Principal Energy System Analyst, Argonne National Lab)
- Jaimie Levin (Senior Managing Consultant, CTE)
- Alison Smyth (Engineering Consultant, CTE)

The Committee based evaluations on the criteria in Table 1.

### **Proposals Received**

Four proposals were received on July 12, 2019. Committee members independently reviewed and scored all proposals based on Criteria 1, 2, and 3. Cost proposals were sealed until the initial evaluation was complete. The Committee's average initial scores are summarized in Table 2.

### **Proposer Interviews**

All four proposers were considered to be in the competitive range and were invited for presentations and interviews. Committee members independently scored the four proposers after interviews, based on the same criteria outlined earlier. The Committee's average scores are summarized in Table 3.

### **Recommendation for Award**

The two proposers with the highest evaluation score after interviews were asked to submit additional information along with a revised cost proposal. Revised cost proposals are shown in Table 4. The equipment provided by each proposer is the same, apart from the chillers.

Table 1: Evaluation Criteria

1	Qualifications of Firm	25
2	Staffing & Project	20
	Organization	20
3	Work Plan and Schedule	25
4	Cost and Price Proposal	30

Total Possible Points 100

Table 2: Initial Scores

Proposer	Avg. Score	
Plug Power	88.8	
Trillium	74.8	
Air Liquide	73.5	
Air Products	62.3	

Table 3: Post-Interview Scores

	Avg.	Cost	
Proposer	Score	Proposal	
Trillium	85.8	\$8,920,401	
Plug Power	80.6	\$5,999,099	
Air Products	59.6	\$10,027,581	
Air Liquide	58.3	\$7,983,480	

Table 4: Revised Cost Proposals

Proposer		Cost
	Plug Power*	\$5,736,141
	Trillium	\$7,918,092

<sup>\*</sup>Chillers not included in Plug Power Proposal

The information provided in response to the request strengthened the Committee's opinion that Trillium's work plan is the superior option for the District. The Committee has reservations regarding Plug Power's final submittal, due to lack of information and uncertainty with their technical assumptions. Trillium provided thorough and satisfactory response to the requested information. Trillium's qualifications, staffing, and project organization is strong as well. **Based on the evaluation, the Committee recommends award to Trillium in the amount of \$7,918,092.** 

### **Optional Scope Changes**

Since Trillium's cost proposal is over budget, the Committee requested options for changes to the scope for consideration. Trillium provided seven opportunities for scope changes, outlined in the following pages. Each of these options has an impact on the project. Making changes to the scope delays these costs to future funding years, as the full scope will be needed in the next five years for future bus replacements. The Committee has identified these impacts and ranked the scope change options in order from least to most impactful, shown in Table 5 and Table 6.

## Trillium Proposals: Original, Revised, and Scope Change Options

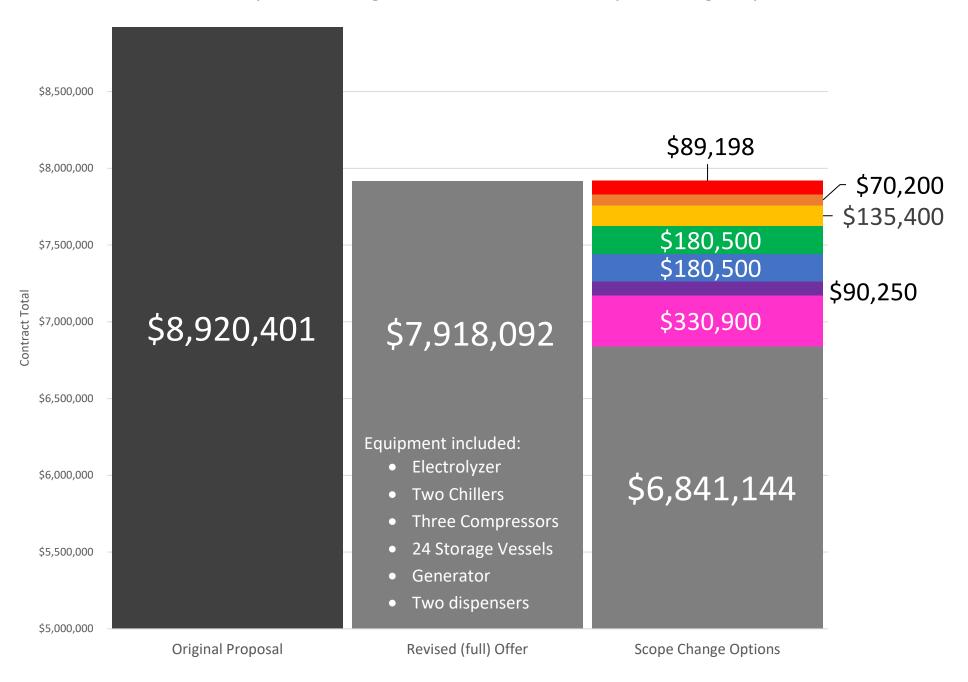


Table 5: Scope Change Options

		Scope Change	Cost Savings
1		Eliminate Spare Parts	\$(89,198)
2		Eliminate Generator	\$(70,200)
3		Eliminate one chiller	\$(135,400)
4		Eliminate one chiller	\$(135,400)
		Eliminate 6 storage vessels	\$(180,500)
			\$(315,900)
5		Eliminate one chiller	\$(135,400)
		Eliminate 6 storage vessels	\$(180,500)
		Eliminate one compressor	\$(180,500)
			\$(496,400
6		Eliminate one chiller	\$(135,400)
		Eliminate 9 storage vessels	\$(270,750)
			\$(406,150)
7		Eliminate two chillers	\$(466,300)
8		Eliminate two chillers	\$(466,300)
		Eliminate 6 storage vessels	\$(180,500)
			\$(646,800)
9		Eliminate two chillers	\$(466,300)
		Eliminate 6 storage vessels	\$(180,500)
		Eliminate one compressor	\$(180,500)
			\$(827,300)
10		Eliminate two chillers	\$(466,300)
		Eliminate 9 storage vessels	\$(270,750)
			\$(737,050)

Table 6: So	cope Change Impacts
αρσο	Impact of Scope Change

	, , ,		
Scope Change	Impact of Scope Change		
Eliminate Spare Parts	Potential need for spare parts in future,		
Ellillillate Spare Parts	see Note A.		
Eliminata Canaratar	Connection to MTD's existing on-site		
Eliminate Generator	generator required, see Note B.		
Eliminate one chiller	Unable to use both fueling dispensers		
Ellillide one clille	simultaneously, see Note D.		
Eliminate 6 storage	Potential supply issues, see Table 7.		
vessels	Potential supply issues, see Table 7.		
Eliminate one	Potential supply issues, see Note C, and		
compressor	Table 8.		
Eliminate 9 storage	Dotantial cumply issues, see Table 7		
vessels	Potential supply issues, see Table 7.		
Eliminate two chillers	Fueling time, see Table 9 and Note D.		
Limitate two crimers	racing time, see rable 5 and Note 5.		

<u>Note A:</u> Trillium's full offer includes a three-year extended warranty, which includes parts. This warranty does not change with any of the scope change options provided.

<u>Note B</u>: Trillium's full offer includes a generator, used to provide backup electric power to the compressors and chiller in the case of a power outage. In this scope change option, the new generator would be eliminated, and Trillium would connect the station to MTD's existing on-site backup generator. This would result in slower fueling rates and less supply, though we would still be able to fuel some buses. In this scope change option, Trillium would provide a generator connection at the station, allowing a portable generator to be rented and used if additional backup power is needed.

Table 7: Storage Scope Change

rable it storage scope change					
Buses Fueled per Day					
Typical Fill Full					
996 kg Storage (full offer)	20 buses	12 buses			
Eliminate 6 storage vessels 747 kg Storage (option)	15 buses	9 buses			
Eliminate 9 storage vessels 623 kg Storage (option)	12 buses	7 buses			

<u>Note C</u>: There are two scenarios to plan for, *Full Fill* (when buses arrive with completely empty tanks) and *Typical Fill* (when buses arrive with typical tank volume). We expect a *Typical Fill* the vast majority of the time. Though, we need to consider "worst case scenario" of completely empty tanks, as this is still a possibility.

Table 8: Compressor Scope Change

ruble of compressor scope change				
Buses Fueled per Day				
Typical Fill Full Fill				
3 compressors (full offer)	20 buses	12 buses		
Eliminate one compressor 2 compressors (option)	15 buses	9 buses		

Table 9: Chiller Scope Change

Ambient
Temperature  $50^{\circ}F \ge 86^{\circ}F$   $\ge 86^{\circ}F$ 

Fueling Time							
60ft bus				40ft bus			
Chiller No Chiller			hiller	Chiller No Chiller			hiller
Typical	Full	Typical	Full	Typical	Full	Typical	Full
Fill	Fill	Fill	Fill	Fill	Fill	Fill	Fill
8.4 min	14 min	11.7 min	19.4 min	8.4 min	14 min	11.7 min	19.4 min
8.4 min	14 min	28 min	46.7 min	8.4 min	14 min	28 min	46.7 min

Note D: Trillium based MTD's station design on SAE J2601/1, the light duty protocol, because the heavy duty protocol does not provide specific guidance on fueling rate requirements. SAE J2601/1 does not allow a fueling rate greater than 1.8 kg/min when ambient temperatures are above 50 degrees Fahrenheit, and no more than 0.75 kg/min when ambient temperatures are above 86 degrees Fahrenheit. Using chillers allows those fueling rates to be increased to meet MTD's fueling time requirements.