

Public Consultation Event: Disadvantaged Business Enterprise

Champaign-Urbana Mass Transit District
December 10, 2021



Welcome

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Agenda

1. Introduction
2. Upcoming Opportunities
3. DBE Methodology and goal
4. Anticipated Schedule
5. Resources
6. Feedback and questions

The Champaign-Urbana Mass Transit District (MTD) operates public transit service in the cities of Champaign and Urbana, the Village of Savoy, and on the University of Illinois campus. MTD has a fleet of 114 buses and a full-service maintenance facility located in Urbana.



Upcoming Project Opportunities

Facility Renovation & Expansion

- Total project = ~\$70M

Underground Storage Tank Replacement

- Total project = ~\$550k

Vehicle Lifts

- Total project = ~\$1M

Server Room Cooling

- Total project = ~\$30k

Facility Renovation & Expansion

This is a joint development project that will transform the area near MTD's Illinois Terminal. Project plans for the component that MTD is directly involved in include expansion and renovation of Illinois Terminal, expansion of MTD bus platforms, and a mixed-use facility with parking, retail, and commercial.

Anticipated Activity

NAICS	Description
238910	Site Preparation Contractors (Demolition)
236220	Commercial and Institutional Building Construction
238110	Concrete
238220	Plumbing & HVAC
238210	Electrical Work
238140	Masonry
238150	Glass & Glazing
238160	Roofing
238310	Drywall and Insulation
238320	Painting and Wall Covering
238330	Flooring
238350	Finish Carpentry

Underground Storage Tank Replacement

This project includes removal of two 20-year-old 15,000-gallon underground diesel fuel storage tanks and installation of two new equivalent tanks. The project location is MTD's Maintenance Facility property in Urbana, Illinois.

Anticipated Activity

NAICS	Description
484220	Specialized Freight (except Used Goods) Trucking, Local
423830	Industrial Machinery and Equipment Merchant Wholesalers
237120	Oil and Gas Pipeline and Related Structures Construction

Vehicle Lifts

This project includes furnish and installation of transit bus lifts in existing service pits and flat bays. The project location is MTD's Maintenance Facility in Urbana, Illinois.

Anticipated Activity

NAICS	Description
423830	Industrial Machinery and Equipment Merchant Wholesalers
238110	Poured Concrete Foundation and Structure Contractors
238910	Site Preparation Contractors
562119	Waste Collection
324122	Asphalt Shingle and Coating Materials Manufacturing
238110	Poured Concrete Foundation and Structure Contractors
238210	Electrical Contractors and Other Wiring Installation Contractors
488510	Freight Transportation Arrangement
238290	Vehicle Lift Installation
532412	Construction, Mining, Forestry Machinery, Equipment Rental, Leasing

Server Room Cooling

This project includes furnish and installation of an additional cooling unit for the server room at MTD's Maintenance Facility in Urbana, Illinois.

Anticipated Activity

NAICS	Description
238220	Plumbing & HVAC

Ongoing Operating Expenses

NAICS	Description
236220	Bus Shelter Construction
322230	Stationery Product Manufacturing
323111	Printing
324110	Oils, Fuel, Manufacturing
326211	Motor Vehicle Tires Manufacturing
332216	Tools
334111	Computers and Servers
423120	Auto Supplies
423690	Radio Parts and Accessories Merchant Wholesalers
441110	Vehicle Dealership
485310	Cab (i.e., taxi) Services
524113	Disability Insurance Carriers, direct
524113	Direct Life Insurance Carriers
524114	Direct Health and Medical Insurance Carriers
524126	Workers' Compensation Insurance Underwriting
541810	Advertising Agencies
611430	Professional Development Training
811111	Automotive Fleet Repair and Maintenance Services
811211	Radio Repair, Automotive, without retailing new
811310	Equipment Repair

DBE Methodology and Goal

- This goal and methodology represent all FTA funds that MTD will expend on all FTA assisted contracting opportunities from October 2021 through September 2024, excluding the purchase of transit vehicles.
- In the triennial period, MTD has confirmed four FTA-funded projects (listed previously)
- All aspects of the projects have been evaluated to identify subcontracting opportunities.

Geographic Market Area

- We anticipate the substantial majority of subcontractors interested in this project will be within the state of Illinois.

DBE Methodology and Goal

Step 1: Develop the base figure to determine relative availability of DBEs

$$\left(\frac{\# \text{ DBE}}{\# \text{ Total Firms}} \right) * (\% \text{ of total grant funds})$$

Example: Plumbing & HVAC (NAICS 238220)


$$\frac{60}{4,084} * 7.45\% = 0.11\%$$

DBE Methodology and Goal

Step 2: Adjustment

- Disparity Study: MTD reviewed [the Illinois Department of Transportation \(IDOT\) 2017 disparity study](#), which was conducted to help inform IDOT's implementation of the Federal Disadvantaged Business Enterprise (DBE) Program. We determined that this study is not a close enough match to make an adjustment to our DBE goal based on this study.
- Past Participation: MTD only had one federal project in the previous triennial period and also used federal funding for operating expenses. The scope of the capital project in the current triennial period is very different from the previous period. Thus, we cannot assume that past rates of DBE participation are an accurate reflection of DBE capacity in the type of work we will perform this triennial period.

Race Neutral Measures

- Arranging solicitations, times for the presentation of bids, quantities, specifications, and delivery schedules in ways that facilitate participation by DBEs and other small businesses and by making contracts more accessible to small businesses.
 - Carrying out information and communications programs on contracting procedures and specific contract opportunities.
 - Ensuring distribution of DBE directory to the widest feasible universe of potential prime contractors.
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Prompt Payment

Prime contractors are required to make all payments, including retainage, owed to the subcontractors for satisfactory completion of the accepted work within 30 days after the MTD's payment to the prime contractor.



[mtd.org/inside/public-
info/compliance/disadvantaged-business-
enterprise/](https://mtd.org/inside/public-info/compliance/disadvantaged-business-enterprise/)

Resources

Illinois Department of Transportation DBE Supportive Services

Illinois Procurement Technical Assistance Center

Illinois State Highway and Toll Authority Diversity Programs

Small Business Administration

Illinois Small Business Development Center

Women's Business Development Center

Veteran Business Assistance

Feedback and Questions

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Presentation available:

[mtd.org/inside/public-
info/compliance/disadvantaged
-business-enterprise/](https://mtd.org/inside/public-info/compliance/disadvantaged-business-enterprise/)



MTD
thrive

The logo features the letters 'MTD' in a large, bold, white sans-serif font. Below this, a vibrant red swoosh curves from the left towards the right. Underneath the swoosh, the word 'thrive' is written in a white, lowercase, italicized sans-serif font. The entire logo is centered over a blue-tinted background image of a bus stop with people waiting.